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WVRL

THE 1982 STATISTICAL HANDBOOK

WEST VIRGINIA RESEARCH LEAGUE, INC.
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CHARLESTON, WEST VIRGINIA 25301

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our state.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms of the WVRL Charter, the corporation makes studies only for governmental departments and agencies upon their request. It does not prepare reports or publish studies for private individuals or groups, however worthy, which are not part of state government. However, completed studies are usually released to the public by the requesting agency and may be obtained from the WVRL. (See page 76 for a summary publication list.)

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and nonpartisan form; and, to provide such reports to the department and agencies of the government of West Virginia.
- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.
- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus assist in the development of responsible relationships between those who govern West Virginia and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The WVRL research programs and activities are made possible by the voluntary contributions of its corporate members, which represent a broad cross-section of West Virginia business.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1972 to 1981

	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
ESTIMATED POPULATION (July 1)[a] ... (Thousands)	1,797	1,805	1,814	1,841	1,877	1,906	1,920	1,939	1,950	1,952
TOTAL PERSONAL INCOME[a] ... (Millions)	$6,428	$7,044	$7,941	$8,951	$10,042	$11,121	$12,223	$13,723	$15,033	$16,352
PER CAPITA PERSONAL INCOME[a] ...	$3,577	$3,902	$4,378	$4,683	$5,349	$5,836	$6,365	$7,077	$7,693	$8,377
EMPLOYMENT AND EARNINGS[b]										
Total Civilian Labor Force ... (Thousands)	641.8	653.7	667.8	680.5	698.3	718.8	746.7	758.6	758.7	747.9
Unemployed:										
Number ... (Thousands)	41.9	37.5	39.2	49.6	44.4	42.2	41.8	42.5	57.6	62.4
Percent of Total Civilian Labor Force ...	6.5%	5.7%	5.9%	7.3%	6.4%	5.9%	5.6%	5.6%	7.6%	8.3%
Total Employed ... (Thousands)	599.8	616.3	628.6	630.9	653.9	676.5	701.4	716.1	701.1	685.5
Total Non-Agricultural Employment ... (Thousands)	540.5	561.6	572.4	574.7	596.3	611.6	633.1	658.6	645.9	624.0
Employment by Classification ... (Thousands)										
Manufacturing ...	123.3	129.0	132.1	121.1	124.4	123.8	126.6	126.1	117.2	111.4
Mining ...	53.7	52.4	55.8	63.9	68.6	66.7	56.7	68.0	66.9	58.0
Contract Construction ...	34.2	34.4	31.7	30.5	33.2	39.0	43.7	39.0	36.3	28.4
Transportation, Communication, & Public Utilities ...	40.4	40.7	40.7	39.6	39.6	40.7	40.2	43.8	43.2	41.5
Trade—Wholesale and Retail ...	102.0	108.8	110.5	113.5	117.8	123.4	131.8	131.9	129.8	131.0
Finance, Insurance, and Real Estate ...	17.1	17.7	18.0	18.4	18.9	20.0	21.2	21.7	22.0	22.0
Services ...	70.4	74.4	77.3	79.6	84.1	86.9	92.7	97.8	97.9	101.2
Government—Federal, State and Local ...	99.4	104.2	106.4	108.1	109.6	111.0	120.3	130.1	133.4	130.5
Average Weekly Earnings by Classification										
Manufacturing ...	$154.80	$165.60	$179.39	$192.27	$212.46	$239.37	$264.53	$293.44	$316.74	$346.72
Bituminous Coal Mining ...	215.17	217.83	222.87	277.45	295.24	307.83	391.64	411.69	430.95	474.01
Contract Construction ...	242.94	258.34	264.26	280.74	304.61	320.76	361.72	393.31	424.40	466.12
Utilities—Electric, Gas and Water ...	181.46	193.48	204.00	224.80	243.53	275.90	292.82	314.08	346.58	383.62

[a] **Survey of Current Business**, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends**, published by the West Virginia Department of Employment Security.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1982
Business and Occupation Tax	Privilege tax on gross income	Varies from .27% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and/or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%; adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 9.6%.
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Inheritance Tax	Market Value of property	Class I—3% to 13% of actual market value of property transferred.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents.
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUND	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
General Revenue Fund	594.8	687.6	573.0	602.8	676.2	749.0	811.1	951.2	1,033.9	1,080.7
State Road Fund	615.4	685.9	390.2	458.8	477.1	501.0	401.0	523.7	557.0	589.2
State Road Toll Bridge Fund	2.4	2.4	2.1	2.2	2.6	12.8	3.3	2.0	2.3	1.1
General School Fund	.3	.3	.3	.3	0.7	0.7	1.0	1.0	1.0	1.4
County, District, and Municipal Fund	28.2	29.4	34.2	39.1	42.6	44.8	47.3	49.6	51.4	54.1
Municipal Bond Commission	261.3	207.8	167.9	187.1	68.3	60.5	67.9	69.7	71.7	84.9
State Road Sinking Fund	30.7	38.8	47.8	50.4	53.9	56.0	73.5	76.2	79.1	82.7
State Debt Sinking Fund	1.4	——	——	——	——	——	——	——	——	——
Alcohol Beverage Control Fund	60.4	63.5	66.0	70.6	77.1	77.6	82.7	87.4	94.0	95.8
Special Revenue Funds — Departments	177.4	244.7	267.9	291.0	332.2	405.5	461.7	519.6	636.8	784.1
Special Revenue Fund — Institutions	110.9	113.4	74.5	76.7	139.7	132.8	200.4	166.5	155.3	156.3
Teachers Retirement Fund	81.8	57.5	57.9	81.5	92.2	80.0	85.3	77.1	128.9	139.2
Public Employees Retirement Fund	41.7	43.6	35.1	59.6	67.1	57.5	62.8	69.2	81.9	97.5
Industrial Development Loan Fund	8.4	8.7	5.4	2.1	1.5	1.4	5.6	12.4	8.3	4.3
Medical School Fund	18.9	23.0	25.0	26.6	32.8	40.1	44.9	49.3	57.2	63.9
State Parks Improvement Fund	5.0	1.0	——	.3	——	——	——	——	——	——
Workmen's Compensation Fund	81.3	90.1	119.9	106.7	132.1	140.2	139.7	191.7	205.9	251.0
Welfare Fund	112.6	128.8	118.4	130.9	163.8	185.2	199.4	213.0	248.8	262.5
State Bldg. Commission Construction Fund	5.3	25.2	9.8	6.9	6.1	2.4	2.8	2.8	2.9	2.3
Korean Veteran's Bonus Sinking Fund	——	1.4	1.5	1.5	0.8	1.4	——	——	——	——
State Building Commission Sinking Fund	——	3.6	3.6	3.6	3.6	3.6	3.6	2.7	4.5	2.7
Revenue Sharing Trust Fund	——	11.8	47.7	27.5	32.3	26.7	28.7	23.7	32.2	18.6
Department of Education (Building Fund)	——	——	50.8	53.0	25.4	52.0	3.7	52.2	——	——
Consolidated Investment Fund	——	——	——	——	——	——	——	56.8	155.1	174.0
TOTAL GROSS RECEIPTS[a]	2,238.2	2,468.5	2,099.0	2,279.2	2,428.1	2,641.2	2,726.4	3,197.8	3,608.2	3,946.3

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUND	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
General Revenue Fund	581.4	668.0	588.4	624.6	651.4	676.3	812.6	959.2	1,045.5	1,129.9
State Road Fund	616.5	652.4	432.2	453.5	479.9	500.2	398.8	562.0	583.9	595.2
State Road Toll Bridge Fund	2.4	1.9	2.8	2.1	2.7	12.6	3.3	1.4	2.9	1.1
General School Fund	.7	.3	.3	.3	.4	0.8	0.7	1.1	1.0	1.0
County, District, and Municipal Fund	28.2	29.4	34.2	39.1	42.4	45.3	47.2	49.7	51.2	54.0
Municipal Bond Commission	261.2	209.4	167.7	186.1	72.3	56.5	72.1	13.6	128.0	84.9
State Road Sinking Fund	30.4	38.6	48.3	50.4	53.9	66.0	73.5	76.2	79.1	82.7
State Debt Sinking Fund	1.4	——	——	——	——	——	——	——	——	——
Alcohol Beverage Control Fund	59.8	65.4	63.8	73.2	76.7	77.3	83.4	85.6	96.3	92.1
Special Revenue Funds — Departments	183.6	242.2	267.6	311.6	327.4	391.3	447.9	519.6	644.8	776.5
Special Revenue Funds — Institutions	114.8	109.8	74.9	73.5	139.1	140.7	195.6	171.2	155.4	156.3
Teachers Retirement Fund	80.5	59.3	60.5	77.5	95.5	81.7	85.3	77.2	128.8	139.3
Public Employees Retirement Fund	39.1	47.5	32.8	60.0	67.9	53.5	64.8	72.7	81.2	92.3
Industrial Development Loan Fund	8.4	8.7	4.9	——	3.7	1.6	5.3	12.9	8.3	4.3
Medical School Fund	18.1	20.9	30.0	21.9	32.5	41.6	44.1	49.8	52.5	54.0
State Parks Improvement Fund	5.5	1.0	.5	.1	.4	——	——	——	——	——
Workmen's Compensation Fund	82.8	86.0	122.4	108.1	108.6	156.9	136.5	201.9	206.3	251.0
Welfare Fund	106.9	128.2	113.0	128.1	172.1	189.5	202.6	213.1	245.7	260.6
State Bldg. Commission Construction Fund	5.9	23.5	11.5	8.6	4.7	3.9	2.9	2.6	2.8	2.4
Korean Veteran's Bonus Sinking Fund	——	1.4	1.5	1.5	.8	1.4	——	——	——	——
State Building Commission Sinking Fund	——	3.6	3.6	3.6	3.6	2.7	3.6	3.6	3.6	2.7
Revenue Sharing Trust Fund	——	11.8	47.7	25.0	33.5	22.9	24.4	22.2	40.7	20.2
Department of Education (Building Fund)	——	——	50.8	47.0	30.6	52.0	3.8	52.2	——	——
Special Investment Fund	——	——	——	——	——	——	56.1	62.1	(235.0)	——
Consolidated Investment Fund	——	——	——	——	——	——	——	43.9	315.6	137.3
TOTAL GROSS DISBURSEMENTS[a]	2,227.6	2,409.3	2,159.4	2,595.8	2,400.1	2,574.7	2,764.5	3,253.8	3,638.6	3,947.8

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Welfare Fund	Total State Funds	Federal Funds	Total All Funds
1971-72	408.9	248.6	0.3	89.8	2.4	750.0	333.7	1,083.7
1972-73	436.7	289.1	0.3	118.2	0.2	844.5	377.3	1,221.8
1973-74	478.5	180.3	0.3	100.1	0.2	759.4	453.5	1,212.9
1974-75	600.7	252.9	0.3	155.3	0.4	1,009.6	464.3	1,473.9
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUND AND SOURCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	138.7	151.4	167.3	247.3	273.6	299.1	324.8	386.0	423.0	448.7
Carrier Income Tax	5.6	7.0	7.6	8.7	7.4	12.4	10.9	14.8	20.1	20.2
Corporation Net Income Tax	5.0	5.1	5.1	10.4	12.9	10.9	10.1	10.8	12.9	11.8
Personal Income Tax	89.2	88.5	99.6	119.2	140.1	164.7	182.9	217.3	252.4	268.1
Consumers Sales Tax	83.4	91.6	100.1	109.5	123.9	134.5	146.6	161.9	159.4	152.6
Use Tax	2.3	2.6	3.3	4.0	4.3	5.9	5.2	5.3	5.7	5.8
Cigarette Tax	23.6	23.8	24.7	25.3	27.0	28.0	29.0	37.1	37.2	38.1
Inheritance Tax	5.6	7.8	8.1	7.3	7.8	9.1	12.7	10.3	12.5	13.1
Beer Tax and Licenses	5.2	5.6	5.9	5.7	5.6	6.3	6.0	6.5	6.0	5.7
Insurance Tax and Fees	12.8	14.1	15.0	15.7	17.4	20.4	23.4	25.8	28.8	37.3
Racing Fees	10.6	11.4	11.9	12.8	12.8	13.0	12.4	13.6	13.8	13.8
Liquor Profits	14.1	13.0	10.9	14.2	14.0	14.6	15.0	16.0	16.5	17.0
Charter Tax	1.8	1.9	2.0	1.9	1.4	2.3	2.2	2.4	2.6	2.5
Property Tax	0.5	0.5	0.5	0.6	0.5	0.5	0.6	1.1	0.7	1.1
Property Transfer Tax	1.1	1.4	1.5	1.5	1.9	2.3	2.9	3.0	3.1	2.8
Tuition and Fees—Educational Institutions	2.0	2.0	2.0	1.9	1.9	1.9	2.0	7.8	6.5	6.9
Institutional Collections	2.0	2.0	2.1	2.3	2.7	2.5	2.7	3.2	4.0	4.2
Departmental Collections	1.0	1.0	1.0	1.2	1.6	1.7	2.4	3.2	4.2	4.5
Boards and Commissions	0.1	0.2	0.2	0.2	.0.2	0.2	0.2	0.3	0.3	0.3
Interest on Investments	2.6	4.1	7.1	9.1	16.5	15.1	15.9	20.9	21.1	23.1
Miscellaneous Income	.08	0.7	1.7	1.0	1.0	1.0	2.3	2.8	1.0	1.8
Business Franchise Registration Fee[b]	.09	1.0	0.9	0.9	1.7	2.6	0.9	1.1	2.1	1.8
TOTAL GENERAL REVENUE FUND	408.9	436.7	478.5	600.7	676.2	749.0	811.1	951.2	1,033.9	1,080.7
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	66.3	69.1	72.9	73.1	81.6	79.5	84.3	111.2	102.8	97.3
License Tax	28.2	33.6	30.7	34.4	36.9	36.9	39.6	49.7	48.5	46.2
Privilege Tax	24.2	29.0	28.0	32.4	41.6	46.0	53.1	61.1	52.7	48.1
Capitation Tax	0.1	0.1	—	—	—	—	—	—	—	—
Sale of Bonds	124.7	149.4	40.0	100.0	101.0	100.0	50.0	50.0	50.0	50.0
Other Income	3.6	6.3	7.0	11.3	32.9	74.0	21.5	89.6	70.2	70.3
Toll Bridge Receipts	1.5	1.6	1.7	1.7	2.0	1.9	1.4	0.9	0.1	—
TOTAL STATE ROAD FUND	248.6	289.1	180.3	252.9	296.0	338.3	249.9	362.4	324.3	311.9

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUND AND SOURCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
GENERAL SCHOOL FUND										
Capitation Tax	0.1	0.1	——	——	——	——	——	——	——	——
Fines	0.1	0.1	——	——	——	——	——	——	——	——
Other Income	0.1	0.1	0.3	0.3	1.0	1.4	1.0	1.0	1.0	1.4
TOTAL GENERAL SCHOOL FUND	0.3	0.3	0.3	0.3	1.0	1.4	1.0	1.0	1.0	1.4
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Revenue Bonds	0.2	8.8	NIL	NIL	NIL	——	——	——	——	——
Office Bldg. Commission—Other Income	1.6	14.1	7.0	2.4	2.7	2.4	2.8	2.7	4.5	2.2
Department of Agriculture	0.3	0.5	0.4	0.4	0.4	0.7	0.9	0.8	0.7	0.9
Department of Welfare	2.4	0.2	0.2	0.4	0.3	0.1	0.1	——	1.0	0.1
Colleges and Universities	40.0	41.4	41.0	41.7	51.1	70.1	125.5	86.2	96.0	102.3
Unclassified Collections	1.4	8.7	9.3	4.6	15.4	9.8	18.0	21.9	24.7	47.0
Public Service Commission	1.1	1.6	1.7	2.2	3.3	2.8	4.3	2.2	5.4	9.2
PSC—Motor Carrier Division	0.3	——	——	——	——	——	——	——	——	——
Department of Natural Resources	0.7	7.1	8.1	11.3	11.9	13.7	13.9	15.7	16.9	19.2
Department of Public Safety	0.5	0.5	0.5	0.5	0.6	0.7	0.7	1.6	1.4	1.2
State Armory Board	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.6	0.4	0.5
West Virginia University—Medical School	15.0	17.0	19.2	20.8	24.4	27.9	30.4	33.9	40.6	46.1
West Virginia University—Research Fund	0.3	0.4	0.1	0.1	0.1	NIL	NIL	0.2	NIL	NIL
Education—Capital Improvements	11.7	5.4	5.4	58.5	45.2	51.1	18.6	19.7	17.5	19.6
Education—Cap. Imp.—Revenue Bonds	6.4	8.4	3.0	8.4	c	c	——	——	——	——
Miscellaneous Board and Commissions	0.3	0.5	0.6	0.9	0.8	0.7	0.8	1.0	1.0	0.9
State Office Bldg. Commission—Sinking Fund	3.6	3.6	3.6	3.6	3.6	3.6	3.6	2.7	4.5	2.7
Total Special Revenue Funds	92.2	118.4	100.3	156.0	160.1	183.9	220.0	189.2	214.6	251.9
TOTAL STATE FUNDS	750.0	844.5	759.4	1,012.0	1,133.3	1,272.6	1,282.0	1,503.8	1,572.9	1,645.9

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUND AND SOURCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
FEDERAL FUNDS										
Department of Highways—Roads	164.1	183.3	211.6	211.4	184.4	164.9	152.4	160.8	232.8	277.3
Vocational Rehabilitation	10.3	12.3	11.4	14.8	16.5	17.0	13.4	15.0	18.2	20.0
Vocational Education	7.2	10.0	15.1	9.2	43.3	25.0	13.0	10.2	14.4	16.2
State Health Department	7.8	7.1	9.4	11.6	9.5	12.0	15.8	13.5	16.0	20.0
Department of Agriculture	0.6	0.6	0.7	0.6	0.5	0.4	NIL	0.4	0.4	0.5
School Lunch Program	10.7	12.6	13.1	16.6	18.7	19.5	22.8	25.0	29.5	30.8
Employment Security—Administration	9.4	9.8	9.4	10.3	11.8	13.4	13.9	15.3	17.5	3.2
Department of Natural Resources	1.3	1.3	1.8	2.5	2.4	2.6	2.7	3.9	5.5	9.2
Department of Education—NDEA	2.6	2.5	3.0	3.4	1.3	2.0	2.5	2.4	2.3	2.2
Department of Education—ESEA	19.6	20.5	20.4	21.0	21.5	21.4	22.6	27.0	29.7	33.9
Library Commission	0.8	0.8	1.1	0.9	2.8	1.2	0.9	0.7	0.7	0.7
Department of Mental Health	1.0	1.8	2.0	2.9	2.3	1.8	——	——	——	——
West Virginia University	10.1	10.4	9.3	12.0	18.9	20.6	14.2	17.4	19.7	21.9
Department of Welfare	74.8	88.2	77.0	82.2	114.2	132.8	130.0	138.5	160.3	171.9
Civil Defense and Flood Allocations	0.2	0.5	0.4	0.3	NIL	0.1	0.1	0.1	NIL	——
Grants to Colleges	4.4	4.2	7.3	9.4	7.6	11.8	32.5	39.3	20.8	10.7
Other Programs	-8.8	11.4	13.6	27.7	21.2	49.7	103.7	109.6	100.1	102.4
Revenue Sharing	—-	——	46.9	27.5	23.2	23.3	25.0	18.4	26.2	10.3
TOTAL FEDERAL FUNDS	333.7	377.3	453.5	484.3	500.0	519.5	565.5	597.5	694.1	731.2
TOTAL STATE AND FEDERAL NET REVENUES	1,083.7	1,221.8	1,212.9	1,476.3	1,633.3	1,792.1	1,847.5	2,101.3	2,267.9	2,377.1

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUNCTION	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
EDUCATION										
State Aid to Counties	200.6	188.0	212.3	228.4	246.8	293.3	322.5	336.2	356.1	366.2
Universities and Colleges	135.6	144.0	153.7	92.5	110.3	127.9	139.9	151.2	170.7	232.8
Teachers Retirement	18.1	[a]	[a]	[a]	[a]	[a]	[a]	[a]	[a]	[a]
Other	8.7	15.9	36.4	41.6	119.1	117.4	109.3	138.8	168.3	225.7
TOTAL EDUCATION	363.0	347.9	402.4	362.5	476.2	538.6	571.7	626.2	695.1	824.7
HIGHWAYS										
Primary and Interstate	378.5	375.8	388.0	430.6	410.3	412.0	443.6	498.1	566.5	445.3
Retirement of Bonds	30.1	38.3	47.4	50.4	59.0	67.9	73.5	76.2	79.1	82.7
General Administration	2.5	[b]	[b]	[b]	[b]	[b]	[b]	[b]	[b]	[b]
Toll Bridges and Other	1.5	1.7	2.2	2.2	0.6	0.6	0.7	0.2	0.4	NIL
TOTAL HIGHWAYS	412.6	415.8	437.6	483.2	469.9	480.5	517.8	574.5	646.0	528.0
HEALTH AND WELFARE										
Public Assistance	106.8	156.0	141.1	176.1	219.7	239.5	270.2	287.3	245.7	260.6
General Health Services	30.3	44.5	64.2	51.6	44.2	51.3	48.9	44.5	50.5	65.7
Vocational Rehabilitation	13.3	15.5	16.4	17.7	23.8	23.2	21.3	22.8	26.5	27.5
Other	13.4	15.5	21.6	33.3	36.9	38.9	48.5	52.7	55.9	59.3
TOTAL HEALTH AND WELFARE	163.8	231.5	243.3	278.7	324.6	352.9	388.9	407.3	378.6	413.1
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	5.4	4.5	5.5	7.2	12.3	15.9	17.6	19.1	20.9	23.3
Executive and Fiscal	15.1	39.2	48.4	42.8	67.6	85.9	83.2	99.9	109.0	112.6
Business and Industrial Relations	8.2	1.3	7.6	7.6	4.4	30.7	70.3	89.7	83.2	81.4
Conservation and Development	14.4	20.5	27.2	30.2	31.2	35.4	55.5	60.9	56.9	63.1
Protection	17.6	13.3	16.1	19.9	15.2	16.9	26.9	26.0	27.8	28.6
Employment Security—Administration	9.1	10.2	10.3	11.9	11.5	14.0	15.0	16.1	18.1	21.2
Bonded Debt	1.4	1.5	1.5	6.1	10.6	10.9	13.8	13.4	18.3	17.8
Capital Outlay	18.1	37.0	40.7	76.1	34.2	46.1	68.0	79.8	81.2	—
Other	7.7	36.1	42.0	65.9	87.3	76.5	95.4	89.7	101.2	112.5
TOTAL OTHER GOVERNMENTAL COSTS	97.0	163.6	199.3	267.7	274.3	332.3	445.7	494.6	516.6	460.5
TOTAL NET EXPENDITURES—BY FUNCTION	1,036.4	1,158.8	1,282.6	1,392.1	1,545.0	1,704.3	1,924.1	2,102.6	2,236.3	2,226.3

[a] Combined with other.

[b] Combined with Primary and Interstate

Source: State Auditor's Office, **Analysis of Receipts and expenditures**, annual report for each year.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
State Road Bonds										
Issued under 1920 Amendment	24.6	22.0	19.6	17.4	15.3	13.2	11.3	9.7	7.9	6.6
Issued under 1965 Better Roads Amendment	137.6	151.2	164.0	156.0	145.6	140.0	132.0	124.0	116.0	108.0
Issued under 1968 Amendment for $350,000,000	191.6	312.4	319.2	305.2	291.2	277.2	263.2	250.4	235.2	222.4
Issued under 1974 Amendment	——	——	——	100.0	196.0	288.0	326.0	362.0	396.0	428.0
Total State Road Bonds	353.8	485.6	502.8	578.6	648.1	718.4	732.5	746.1	755.1	765.0
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	6.6	5.4	4.1	2.7	0.8	——	——	——	——	——
Better School Building Bonds	——	——	50.0	98.0	94.0	140.0	134.0	178.0	170.0	162.0
TOTAL GENERAL OBLIGATION BONDS	360.4	491.0	556.9	679.3	742.9	858.4	866.5	924.1	925.1	927.0
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	20.3	19.9	18.9	18.5	17.1	16.6	15.9	15.4	14.8	14.2
State Office Building Commission	36.9	34.6	33.7	32.0	31.8	29.7	28.6	27.4	26.1	24.8
State Parks and Cass Scenic Railway	21.5	21.4	20.7	18.7	16.3	18.1	18.7	18.3	18.0	16.5
State Armory Board	6.3	6.1	5.8	5.6	5.6	4.9	4.8	4.5	4.2	3.9
Educational Institutions—Board of Regents	116.4	111.4	106.4	100.4	116.2	116.4	194.1	154.2	148.3	142.3
TOTAL SPECIAL REVENUE BONDS	201.4	193.4	185.5	175.2	187.1	185.7	262.1	219.8	211.4	201.7
TOTAL BONDS OUTSTANDING	561.8	684.4	742.4	854.5	930.0	1,044.1	1,128.6	1,143.9	1,136.5	1,128.7

Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1971-72	4.4	594.7	581.4	17.7
1972-73	17.7	687.6	668.0	37.3
1973-74	37.3	573.0	588.4	21.9
1974-75	21.9	602.8	624.6	0.1
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1972-73 to 1981-82

CLASSIFICATION	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Personal Services	107,477	117,611	129,542	141,805	158,805	174,821	198,726	216,670	236,385	272,704
Current Expenses	26,022	31,957	32,645	38,125	51,199	56,737	65,300	72,378	74,693	79,049
Repairs and Alterations	4,777	4,492	4,921	4,980	6,764	4,964	8,628	4,392	3,963	3,965
Equipment	6,586	6,829	6,758	6,886	7,428	9,205	9,174	9,141	8,262	5,831
Not Otherwise Classified	40,462	51,196	62,930	71,193	95,895	83,789	89,418	98,871	96,180	119,112
State Aid to Schools (Counties)	155,796	167,717	201,678	250,421	301,799	343,877	374,981	406,552	455,792	543,069
Teachers Retirement Board	18,062	18,860	25,838	47,062	32,035	41,000	29,035	30,185	35,200	40,620
Public Employees Retirement Matching Fund	2,720	3,598	4,750	5,770	8,100	6,600	8,113	9,125	11,325	11,991
Public Employees Health Service	10,200	14,000	14,000	14,000	17,264	22,113	24,574	29,912	37,463	48,737
Social Security Matching Fund	4,500	5,100	6,700	8,100	11,000	12,000	9,000	5,000	11,000	17,900
Department of Welfare	40,399	44,774	48,030	49,238	51,160	68,645	74,491	79,355	89,700	101,340
Vocational Rehabilitation	3,020	3,438	3,783	5,575	6,192	7,194	7,996	8,131	7,992	9,035
State Department of Highways	—	—	3,825	18,496	67,546	10,500	75,000	59,000	35,500	25,000
Claims Against The State	38	164	424	—	—	71	71	294	—	287
TOTAL GENERAL REVENUE FUND EXPENDITURES	420,059	469,738	545,824	661,651	815,187	841,516	974,507	1,029,006	1,103,455	1,278,640

Source Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1971-72	12.9	615.4	516.5	11.8
1972-73	11.8	685.9	652.4	45.3
1973-74	45.3	390.2	432.2	3.3
1974-75	3.3	458.8	453.5	8.6
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1

[1] Includes transfer receipts

[2] Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

Note: May not add to total because of rounding

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1971-72 to 1980-81

CONSTRUCTION AND MAINTENANCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-1978	1978-79	1979-80	1980-81
Federal Aid-Interstate Program	134,158	147,002	141,170	206,593	93,886	90,184	99,382	98,498	126,223	157,730
Federal Aid—ABC Program	21,567	28,809	33,637	--	23,065	7,310	16,087	39,337	42,923	45,282
Appalachian Program	74,762	82,094	80,039	--	48,809	12,142	4,197	2,475	46	48
Scenic Highway	578	2,045	1,604	--	--	--	--	--	--	--
Forest Highway	180	132	118	168	120	--	295	62	42	
Interstate Maintenance	2,020	1,124	2,168	--	--	--	--	--	--	--
MAINTENANCE										
Expressway, Truckline and Feeder	15,740	13,030	14,886	3,800	49,061	60,079	58,111	68,952	68,967	48,043
State Local Services	25,267	22,715	27,285	--	58,794	61,694	17,931	84,990	74,474	62,870
NON-FEDERAL AID CONSTRUCTION	13,558	12,068	10,512	--	1,321	2,321	6,632	41,012	39,033	19,396
OPERATING ACCOUNTS										
General Operations	38,324	39,162	26,130	136,970	12,614	10,218	17,695	15,968	18,865	13,593
Equipment Purchases	5,973	6,542	11,375	--	731	1,688	6,498	7,981	8,984	1,723
Inventory Purchases	15,996	17,565	6,332	--	2,793	27	997	1,986	975	(853)
DEBT SERVICE	30,095	37,337	47,351	--	56,865	63,581	69,833	71,692	74,504	79,769
OTHER ACCOUNTS										
Department of Motor Vehicles	2,186	2,377	2,487	2,834	3,225	3,940	3,649	4,075	4,368	4,586
State Tax Department—Gasoline Tax Division	369	377	407	436	487	535	463	474	530	573
Claims Against the State	429	117	--	43	67	2	513	222	7	888
TOTAL	381,182	412,486	405,501	360,843	351,788	313,721	302,283	437,724	459,941	433,637

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1972 to 1981

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1972	644.5	183.2	54.3	44.7	2.3	0.7	8.4	938.1
1973	682.4	197.6	58.2	48.7	2.3	0.6	8.6	998.4
1974	693.3	211.4	60.8	54.9	2.2	1.2	8.8	1,032.6
1975	711.6	216.6	60.6	45.4	2.4	0.6	8.7	1,045.9
1976	756.6	244.1	60.5	35.7	0.6	0.5	8.2	1,106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,106.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4

Source: West Virginia Department of Motor Vehicles, Annual Report.

TABLE 14-WEST VIRGINIA WELFARE FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1971-72 to 1980-81

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
BALANCE IN STATE TREASURY, July 1	6,533	12,180	12,815	18,220	21,036	12,775	8,457	5,234	5,132	8,224
RECEIPTS										
Federal Funds	74,806	88,249	76,572	82,450	114,162	132,812	129,347	138,423	160,254	171,932
Special Revenue Funds	2,400	167	188	200	264	122	56	335	972	152
General Revenue Funds	35,349	40,400	41,624	48,277	49,415	52,251	69,391	74,208	87,572	90,456
Total Receipts	112,555	128,816	118,384	130,917	163,841	185,185	199,394	212,966	248,798	262,540
TOTAL RECEIPTS AND BALANCE	119,088	140,996	131,199	149,137	184,877	197,960	207,851	218,200	253,930	270,764
DISBURSEMENTS										
Administration and Services	17,903	21,861	26,772	29,014	36,020	41,748	44,215	45,048	50,242	45,718
Awards	57,271	69,725	48,365	45,058	48,077	48,616	51,188	55,963	52,756	58,201
Medical Services Fund	27,358	27,249	33,162	38,612	65,339	67,380	78,544	84,100	108,652	115,990
Child Welfare Services	3,494	4,206	3,716	12,000	17,766	20,196	21,290	23,387	26,856	28,677
Other	882	5,140	964	3,417	4,900	11,563	7,380	4,570	7,200	11,996
TOTAL DISBURSEMENTS	106,908	128,181	112,979	128,101	172,102	189,503	202,617	213,068	245,706	260,582
BALANCE IN STATE TREASURY, June 30	12,180	12,815	18,220	21,036	12,775	8,457	5,234	5,132	8,224	10,182

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year

TABLE 15—WEST VIRGINIA DEPARTMENT OF WELFARE
AVERAGE MONTHLY CASELOAD—BY TYPE OF ASSISTANCE
Fiscal Years 1972 to 1981

Fiscal Year Ending June 30	Average Monthly Number of Cases	Percentage of Population	By Type of Assistance						
			Old Age Assistance	Aid to The Blind	Aid to Families with Dependent Children	Aid to Families with Dependent Children Unemployed	Aid to the Disabled	General Assistance	Families Receiving Social Services
1972	46,786	2.6%	12,025	536	19,127	2,522	11,538	1,038	--
1973	46,887	2.6%	13,137	545	18,307	1,621	12,076	1,201	--
1974	19,478	1.1%	a	a	17,106	736	a	1,636	--
1975	35,856	2.0%	a	a	18,619	909	a	2,869	13,459
1976	38,060	2.1%	a	a	20,498	1,513	a	3,172	12,877
1977	24,373	1.3%	a	a	20,272	786	a	3,315	N/A
1978	25,300	1.3%	a	a	21,152	759	a	3,389	N/A
1979	26,844	1.4%	a	a	22,463	1,286	a	3,095	N/A
1980	28,929	1.5%	a	a	23,210	2,298	a	3,421	N/A
1981	31,073	1.6%	a	a	24,158	3,653	a	3,262	N/A

Source: **West Virginia Department of Welfare, Research Division.**

[a] Coverted to the Supplemental Security Income (SSI) Program on 1 1 74, administered by the Social Security Administration

N/A - Not Available

TABLE 16—WEST VIRGINIA WORKMEN'S COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1971-72 to 1980-81
($000)

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
RECEIPTS										
From Employers	$ 36,535	$ 45,178	$ 61,415	$ 81,190	$ 95,120	$101,367	$ 98,381	$138,124	$136,370	$157,513
Interest	8,471	10,917	11,884	15,619	20,678	24,463	27,725	31,307	36,001	35,026
Undelivered Checks	22	19	11	17	(6)	21	—	(9)	—	(6)
Total	$ 45,028	$ 56,114	$ 73,310	$ 96,826	$115,792	$125,851	$127,106	$169,422	$172,371	$192,534
DISBURSEMENTS										
Benefits Paid	$ 30,925	$ 36,502	$ 42,458	$ 55,979	$ 59,996	$ 77,299	$ 88,630	$103,509	$119,319	$132,693
Administrative Expenses	1,710	1,815	2,105	2,956	3,794	4,367	4,917	6,126	6,676	7,205
Investment Discount	—	—	—	—	20,076	7,083	5,174	1,358	114	—
Total	$ 32,635	$ 38,317	$ 44,563	$ 58,935	$ 85,866	$ 88,749	$ 98,721	$110,993	$126,109	$139,898
BALANCE										
Investments and Cash Increase	$ 12,393	$ 17,977	$ 28,747	$ 37,890	$ 29,926	$ 37,102	$ 28,385	$ 58,429	$ 46,262	$ 52,635
Investments and Cash on Hand	160,285	178,082	206,829	244,720	274,646	311,748	340,133	398,562	444,824	497,459

Note Most of The "Investments and Cash on Hand" is encumbered for future payments on current claims
Source **ANNUAL REPORT AND FINANCIAL STATEMENT**, W Va Workmen's Compensation Fund

TABLE 17—WEST VIRGINIA WORKMEN'S COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1971-72 to 1980-81
($000)

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Medical	$ 8,489	$ 9,327	$ 9,367	$12,017	$12,281	$20,100	$21,913	$30,167	$40,840	44,659
Employer's Interest	-0-	-0-	1	12	58	83	3	12	12	37
Funeral	132	177	136	88	134	182	244	203	176	164
Temporary Disability	7,596	9,092	10,523	15,494	21,130	32,596	45,170	51,843	57,177	63,679
Permanent Partial	14,029	17,989	24,720	27,867	31,331	24,548	23,217	28,032	31,834	41,297
Permanent Total	5,572	6,575	7,402	8,687	10,737	13,863	14,672	16,028	18,329	18,993
Fatals	3,625	3,787	3,814	4,823	5,625	7,052	7,592	9,506	10,398	11,646
Total	$39,443	$46,947	$55,963	$68,988	$81,296	$98,424	$112,811	$135,791	$158,766	180,475

Note Includes payments from State Funds and Self-Insurers
Source **ANNUAL REPORT AND FINANCIAL STATEMENT**, W Va Workmen's Compensation Fund

TABLE 18—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENTS REPORTED BY COUNTY FATAL AND NON-FATAL Fiscal Years 1971-72 to 1980-81

COUNTY	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Barbour	309	315	364	353	450	397	400	860	791	692
Berkeley	945	1,002	958	1,005	898	1,069	1,033	1,324	1,593	1,503
Boone	1,812	2,109	2,090	2,457	2,915	3,461	2,671	4,237	4,008	3,017
Braxton	253	166	204	176	160	161	171	190	229	239
Brooke	1,235	1,385	1,367	1,306	1,352	1,499	1,267	1,856	1,637	1,306
Cabell	4,844	4,939	5,099	5,818	5,748	6,409	5,900	6,478	5,843	5,395
Calhoun	72	95	135	105	139	128	136	192	194	169
Clay	68	79	78	59	95	70	74	142	150	117
Doddridge	61	71	61	77	79	72	69	120	118	128
Fayette	1,698	1,982	1,906	1,686	1,853	1,981	1,815	2,420	1,912	1,563
Gilmer	85	82	97	95	94	104	101	152	169	200
Grant	566	701	558	475	582	599	601	873	956	927
Greenbrier	516	581	813	754	850	895	900	1,179	1,046	984
Hampshire	217	218	196	193	204	230	220	286	283	250
Hancock	1,758	1,656	1,398	1,826	1,495	1,725	1,757	1,809	1,751	1,701
Hardy	229	241	248	224	265	351	370	382	560	403
Harrison	2,984	3,161	3,061	2,778	2,642	2,773	2,712	3,310	2,933	3,097
Jackson	560	472	605	590	424	582	608	855	799	685
Jefferson	459	487	544	425	455	602	678	860	867	951
Kanawha	6,798	7,430	8,110	8,714	11,246	13,362	11,687	13,341	11,362	9,308
Lewis	534	497	470	473	466	531	580	682	763	852
Lincoln	96	98	109	138	158	244	194	382	386	303
Logan	3,046	3,485	3,532	3,412	3,801	4,028	3,194	4,801	4,119	3,375
Marion	2,533	2,770	3,035	2,708	2,562	2,746	2,530	3,395	2,921	2,655
Marshall	2,381	2,502	2,436	2,464	2,478	2,780	2,798	3,724	2,867	2,246

Mason	836	811	738	897	869	1,229	1,264	2,022	1,743	808
McDowell	2,884	3,339	3,305	2,895	3,168	3,372	2,821	3,789	3,529	2,374
Mercer	1,703	1,645	1,699	1,763	1,657	1,780	1,951	2,489	2,183	2,020
Mineral	239	293	333	358	358	453	475	502	455	434
Mingo	874	910	952	1,069	1,357	1,393	1,245	1,501	1,477	1,354
Monongalia	2,720	2,730	2,529	2,201	2,550	2,744	2,750	4,005	3,615	3,228
Monroe	38	73	72	115	102	130	131	210	225	163
Morgan	179	187	203	204	225	291	382	368	290	265
Nicholas	1,235	1,539	1,536	1,393	1,600	1,721	1,537	2,329	1,856	1,506
Ohio	2,516	2,670	2,771	2,738	2,828	3,008	3,542	3,737	3,681	3,158
Pendelton	103	105	98	97	93	145	122	133	140	179
Pleasants	479	518	593	649	805	969	1,258	1,631	882	668
Pocahontas	187	260	273	279	219	280	339	384	359	317
Preston	393	410	437	426	450	494	479	696	570	602
Putnam	1,118	1,174	884	844	806	1,025	1,158	1,550	1,414	1,211
Raleigh	3,465	3,848	3,732	4,309	5,031	5,829	5,300	5,748	4,519	3,961
Randolph	677	728	814	774	902	875	968	1,278	1,342	1,310
Ritchie	134	145	145	153	182	182	166	231	247	272
Roane	298	254	280	368	390	453	531	553	525	586
Summers	111	147	131	186	236	211	230	310	297	221
Taylor	249	218	220	222	235	319	463	471	391	441
Tucker	279	234	271	228	246	204	239	255	285	260
Tyler	146	155	185	195	216	212	267	246	299	247
Upshur	356	360	369	420	475	506	657	914	945	863
Wayne	648	813	787	750	872	1,176	947	1,437	1,228	1,032
Webster	111	122	124	160	183	174	182	216	241	234
Wetzel	299	323	348	350	261	277	348	402	416	463
Wirt	52	69	42	50	39	46	96	107	76	60
Wood	2,632	2,552	2,754	2,870	2,409	2,813	2,787	3,222	2,743	2,624
Wyoming	3,064	3,529	3,052	2,887	3,754	3,911	2,698	3,663	3,441	2,440
Other States	830	735	586	839	752	265	123	2,070	1,863	1,235
	62,904	67,410	67,737	69,000	74,681	83,286	77,922	100,318	89,529	76,606

Note: Includes Regular Subscribers and Self-Insurers
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workmen's Compensation Fund.**

TABLE 19—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1971-72 to 1980-81

	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
REGULAR SUBSCRIBERS										
Fatal	189	204	159	144	77	266	279	323	276	168
Non-Fatal	50,668	53,531	53,293	54,317	55,803	61,030	58,877	70,147	61,620	54,260
Total	50,857	53,735	53,452	54,461	55,880	61,296	59,156	70,470	61,896	54,428
SELF-INSURERS										
Fatal	55	98	74	70	15	26	54	32	42	24
Non-Fatal	11,992	13,577	14,211	14,469	18,786	21,964	18,712	29,816	27,591	22,154
Total	12,047	13,675	14,285	14,539	18,801	21,990	18,766	29,848	27,633	22,178
GRAND TOTAL										
Fatal	244	302	233	214	92	292	333	355	318	192
Non-Fatal	62,660	67,108	67,504	68,786	74,589	82,994	77,589	99,963	89,211	76,414
Total	62,904	67,410	67,737	69,000	74,681	83,286	77,922	100,318	89,529	76,606

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workmen's Compensation Fund.

TABLE 20—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1972 to Fiscal 1981

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1972	623,371	25,750	465,573	19,565	157,798	6,185	41.31	42.02	39.19
1973 (FY)	579,249	25,431	443,929	19,513	135,320	5,918	43.90	43.95	43.60
1974 (FY)	591,698	26,748	436,080	19,942	155,618	6,806	45.21	45.73	43.74
1975 (FY)	905,298	49,826	622,461	33,813	285,977	16,014	54.84	54.32	56.00
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981(FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50

Source **Employment Security in West Virginia**, Annual Report

TABLE 21—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1972 to Fiscal Year 1981

Calendar Year	Initial Claims				Continued Weeks Claimed
		Intrastate			
	All	All	New	Interstate	
1972	113,329	98,553	71,670	14,776	773,304
1973 (FY)	107,255	94,575	69,064	12,680	719,349
1974 (FY)	101,152	87,564	74,006	13,588	725,990
1975 (FY)	136,778	114,152	109,396	22,626	1,143,548
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774

Source: **Employment Security in West Virginia**, Annual Report

TABLE 22—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construction	Manufacturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1972	441,368	969	52,891	31,139	127,735	30,878	109,679	16,893	58,765	12,429
1973	445,583	998	52,340	38,822	125,093	31,750	108,865	17,387	62,794	12,534
1974	459,588	1,117	55,990	31,544	131,061	31,475	110,987	17,966	66,649	13,199
1975	461,092	944	63,770	30,554	121,079	30,732	113,643	18,427	68,634	13,306
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655

Source: W. Va. Employment and Wages, Dept. of Employment Security.

[a] Mine Labor Dispute

[b] Effective 1/1/78 coverage extended to employees of state and local government.

TABLE 23—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1971-72 to 1980-81

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1971-72	660	315	677	298
1972-73	298	328	328	298
1973-74	298	253	329	222
1974-75	222	319	257	284
1975-76	284	736	436	584
1976-77	584	664	789	459
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192

[1] Includes transfer receipts

[2] Includes transfer disbursements

Source: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES**, annual report for each year

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 24—MISCELLANEOUS DATA
School Years 1971-72 to 1980-81

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Costs	Number of Teachers	Pupil Teacher Ratios
1971-72	1,690	418,388	376,849	687.94	18,840	22.2
1972-73	1,922	425,392	380,659	732.08	19,489	21.8
1973-74	1,938	421,046	374,226	807.07	19,869	21.2
1974-75	1,789	398,587	364,598	852.40	20,753	19.2
1975-76	1,792	398,427	366,395	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3

a Based on **NET ENROLLMENT**

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 25—TOTAL RECEIPTS—BY FUND
School Years 1971-72 to 1980-81

(Thousands of Dollars)

School Year	Current Expense Funds	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1971-72	285,331	360	11,246	10,100	307,037
1972-73	306,652	392	2,015	10,023	319,082
1973-74	332,415	392	49,839	10,360	392,996
1974-75	361,838	494	55,030	15,059	432,421
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765

a Does not include Clearing Accounts and Interfund Transfers

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report for each year

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1971-72 to 1980-81

SOURCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Taxes	87,637	93,563	100,643	107,396	115,806	125,351	134,925	152,956	165,426	178,090
Tuition	647	622	497	784	829	1,073	1,038	1,069	1,255	1,482
Other	2,178	3,010	5,437	7,759	7,740	7,992	13,631	16,291	20,391	20,986
Sub-Total Local Receipts	90,462	97,195	106,577	115,940	124,375	134,416	149,594	170,316	187,072	200,558
TOTAL STATE FUNDS	158,571	172,067	188,493	206,790	255,995	314,396	346,017	376,996	415,965	468,165
Federal Funds—Direct	6,010	8,770	7,094	3,068	5,096	4,773	10,314	6,485	3,992	4,381
Federal Funds—Through State	28,769	27,301	28,254	31,417	28,994	27,875	32,102	37,155	41,198	53,022
Sub-Total Federal Funds	34,779	36,071	35,348	34,482	34,090	32,648	42,416	43,640	45,190	57,403
Intermediate Sources	725	391	369	657	539	506	610	495	—	—
Non-revenue Receipts	769	905	1,592	3,849	941	813	1,997	3,370	2,166	2,931
Transfer Accounts	25	23	35	120	473	525	477	621	707	860
Sub-Total Other Receipts	1,519	1,319	1,996	4,626	1,953	1,844	3,084	4,486	2,873	3,791
TOTAL CURRENT EXPENSE FUND RECEIPTS	285,331	306,652	332,415	361,838	416,412	483,304	541,111	595,438	651,101	729,917

Note: May not add to total because of rounding.
Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL EXPENDITURES—BY FUND
School Years 1971-72 to 1980-81

(Thousands of dollars)

School Year	Current Expenditures Funds	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Other Funds	Total Expenditures
1971-72	279,477	1,268	10,912	9,946	4,227	305,830
1972-73	257,399	638	6,071	7,630	b	271,738
1973-74	327,719	489	10,411	9,325	b	347,944
1974-75	364,009	599	34,015	11,957	b	410,580
1975-76	410,941	793	60,739	23,115	b	495,588
1976-77	471,069	512	54,544	15,817	b	541,942
1977-78	526,263	736	50,438	17,232	b	594,669
1978-79	590,424	521	43,394	16,586	b	650,935
1979-80	648,324	1,929	52,315	17,326	b	719,894
1980-81	729,871	1,003	42,480	17,831	b	847,152

a Does not include Clearing Accounts and Interfund Transfers
b Included in current
Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousand of dollars)

School Years 1971-72 to 1980-81

FUNCTION	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Administration	8,656	9,434	10,312	11,202	12,793	14,627	15,710	17,555	19,791	21,799
Instruction	187,421	200,011	214,873	239,624	275,899	309,643	340,888	377,871	416,801	460,990
Pupil Transportation	18,187	19,681	21,794	25,251	29,969	35,166	38,696	45,025	52,990	60,733
Operation of Plant	19,590	20,823	22,878	27,341	30,798	37,616	40,966	45,380	51,092	59,632
Maintenance of Plant	10,034	10,890	11,421	12,622	12,271	15,723	20,248	22,503	25,308	27,813
Fixed Charges	12,540	14,993	17,947	20,529	23,346	27,935	30,921	36,203	40,901	54,746
Auxiliary Accounts[a]	9,767	9,882	8,606	8,404	11,152	15,040	16,376	18,858	21,802	24,794
Capital Outlay	13,281	18,520	19,887	19,037	14,714	15,319	22,458	27,029	19,639	19,394
Clearing Accounts	21,550	22,552	23,512	28,178	32,312	34,159	38,506	43,475	50,299	52,669
Interfund Transfers	7,339	6,430	8,473	543	271	706	752	3,138	3,011	1,389
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	308,365	333,216	359,703	392,731	443,624	505,934	565,521	637,037	701,564	783,929

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

TABLE 29—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1972-73 to 1980-81
($000)

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
UNIVERSITIES									
Marshall	$ 16,681	$ 17,169	$ 18,859	$ 22,056	$ 23,418	$ 27,676	$ 30,925	$ 35,478	$ 36,074
West Virginia[a]	82,764	85,238	96,887	115,147	128,156	133,445	153,945	171,417	190,801
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	1,226	1,801	2,474	3,235	3,497	3,400	3,809	4,079	4,183
W. Va. School of Osteopathic Medicine[b]	—	—	—	1,853	2,257	2,789	3,423	4,191	3,785
FOUR YEAR COLLEGES									
Bluefield State	2,320	2,422	2,681	2,942	3,415	3,753	4,252	4,714	4,754
Concord	4,498	4,562	4,856	5,207	5,552	5,899	6,737	7,876	8,265
Fairmont State	5,868	6,130	6,438	7,453	8,396	8,387	9,590	10,897	11,541
Glenville State	3,447	3,683	3,826	4,173	4,549	4,731	5,032	5,663	6,311
Shepherd	3,577	3,856	4,658	5,103	5,345	5,802	5,500	7,054	6,568
West Liberty State	5,828	6,107	6,483	6,936	7,397	7,846	8,271	9,485	9,928
W. Va. Institute of Technology	5,478	5,769	6,560	7,477	8,219	8,623	9,633	10,576	11,401
W. Va. State	5,345	5,355	6,204	5,874	7,503	7,916	8,968	9,381	9,812
COMMUNITY COLLEGES									
Parkersburg	1,684	1,849	2,586	3,764	4,307	4,345	4,168	4,473	4,760
Southern W. Va.	1,064	1,357	1,744	2,433	2,861	2,921	3,055	3,279	3,284
W. Va. Northern	751	1,197	1,706	2,424	2,688	3,099	3,558	3,884	3,919
BRANCH COLLEGE									
Potomac State	1,799	2,020	2,354	2,603	2,708	2,839	3,161	3,456	3,768
TOTAL ALL INSTITUTIONS	$142,330	$148,515	$168,316	$196,680	$220,268	$233,471	$265,027	$295,903	$319,154

[a] Excluded are all data pertaining to the Medical Center of West Virginia University.

[b] This school became a part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATION REVENUE AND EXPENDITURES**. W. Va. Board of Regents.

TABLE 30—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1972-73 to 1980-81
($000)

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
UNIVERSITIES									
Marshall	$ 16,681	$ 17,169	$ 18,862	$ 21,155	$ 23,698	$ 27,086	$ 30,001	$ 33,298	$ 35,062
West Virginia[a]	82,764	85,238	96,369	112,777	127,647	135,865	152,749	170,031	189,132
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	1,226	1,801	2,539	3,316	3,514	3,363	3,826	4,087	4,233
W. Va. School of Osteopathic Medicine[b]	——	——	——	1,226	2,233	2,495	3,135	3,341	4,158
FOUR YEAR COLLEGES									
Bluefield State	2,320	2,422	2,662	2,915	3,421	3,710	4,346	4,635	4,471
Concord	4,498	4,562	4,851	5,162	5,606	5,784	6,394	7,681	8,337
Fairmont State	5,868	6,130	6,477	7,309	8,101	8,211	9,387	11,098	11,757
Glenville State	3,447	3,683	3,831	4,120	4,509	4,623	5,075	5,603	6,337
Shepherd	3,577	3,856	4,510	4,884	5,138	5,529	6,203	7,224	7,878
West Liberty State	5,828	6,107	6,210	6,907	7,353	7,639	8,355	9,516	10,022
W. Va. Institute of Technology	5,478	5,769	6,514	7,451	8,234	8,301	9,379	10,714	11,847
W. Va. State	5,345	5,355	6,149	6,894	7,546	7,802	8,634	9,402	9,815
COMMUNITY COLLEGES									
Parkersburg	1,684	1,849	2,601	3,614	4,316	4,454	4,185	4,533	4,799
Southern W. Va.	1,064	1,357	1,712	2,426	2,960	2,971	3,085	3,298	3,271
W. Va. Northern	751	1,197	1,632	2,372	2,644	3,090	3,624	3,715	3,789
BRANCH COLLEGE									
Potomac State	1,799	2,020	2,320	2,587	2,641	2,798	3,110	3,413	3,546
TOTAL ALL INSTITUTIONS	$142,330	$148,515	$167,239	$195,115	$219,561	$233,721	$261,488	$291,589	$318,454

[a] Excluded are all data pertaining to the medical center of West Virginia University.

[b] This school became part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Board of Regents.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES—BY INSTITUTION
Fiscal Years 1972-73 to 1980-81

($000)

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
OPERATING REVENUE									
Educational and General									
Regular	$ 85,984	$ 89,750	$ 96,976	$109,123	$116,999	$122,697	$138,888	$151,057	$159,360
Sponsored Research	3,543	2,972	4,656	7,077	7,453	4,953	6,047	5,403	5,823
Auxiliary Enterprise Operations	19,705	21,090	23,048	26,908	28,919	30,278	34,743	39,123	41,615
Student Aid	3,412	3,354	4,984	7,169	9,209	11,877	11,955	16,621	15,597
Medical School & Medical Center	32,640[a]	32,346[a]	38,652[b]	49,403[c]	57,693[c]	63,666[c]	73,394[c]	83,699[c]	96,759[c]
TOTAL OPERATING REVENUE	$145,284	$149,512	$168,316	$199,680	$220,268	$233,471	$266,027	$296,903	$319,154
OPERATING EXPENDITURES									
Educational and General									
Regular	$ 84,563	$ 89,370	$ 97,039	$108,710	$119,845	$123,447	$138,312	$149,271	$157,810
Sponsored Research	3,543	2,972	4,656	7,077	7,453	4,953	6,047	5,403	5,850
Auxiliary Enterprise Operations	19,612	20,562	22,094	25,392	28,399	29,999	33,400	39,309	43,806
Student Aid	3,036	3,343	4,818	6,999	9,120	11,653	11,968	16,440	15,642
Medical School & Medical Center	31,576[a]	32,269[a]	38,632[b]	46,937[c]	54,744[c]	63,669[c]	71,761[c]	81,165[c]	95,346[c]
TOTAL OPERATING EXPENDITURES	$142,330	$148,516	$167,239	$195,116	$219,561	$233,721	$261,488	$291,589	$318,454

a West Virginia University Medical Center
b West Virginia University Medical Center and Marshall University Medical School
c West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine

Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **WEST VIRGINIA'S STATE SYSTEM OF HIGHER EDUCATION, ANNUAL REPORT, CURRENT OPERATING REVENUE AND EXPENDITURES**, W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1972-73 to 1981-82

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
PUBLIC INSTITUTIONS										
Bluefield State College	1,231	1,072	1,232	1,328	1,739	2,401	2,383	2,338	2,340	2,280
Concord College	1,843	1,812	1,705	1,781	1,675	1,730	1,904	2,081	2,174	2,362
Fairmont State College	3,506	3,511	3,657	5,072	5,145	4,724	4,576	4,848	5,262	5,181
Glenville State College	1,527	1,521	1,529	1,622	1,606	1,777	1,672	1,845	1,920	1,998
Greenbrier Community College[a]	—	—	—	—	283	322	364	405	406	391
Marshall University	9,469	9,774	9,686	10,847	11,166	11,193	11,181	11,556	11,896	11,881
Parkersburg Community College	2,512	3,025	3,856	5,529	4,611	3,305	3,076	3,378	3,206	3,365
Potomac State College[a]	741	689	844	943	1,013	982	1,101	1,087	1,104	1,090
Shepherd College	1,986	2,153	2,249	2,399	2,605	2,826	2,743	2,862	3,001	3,106
So. W. Va. Community College[b]	984	1,862	2,532	3,079	3,063	2,540	2,544	2,499	1,881	1,483
West Liberty State College	2,945	2,908	2,708	2,680	2,686	2,734	2,679	2,631	2,668	2,557
W. Va. College of Graduate Studies[c]	1,499	2,375	2,440	2,647	2,450	2,803	3,006	3,227	3,323	3,220
W. Va. School of Osteopathic Medicine	—	—	—	—	124	177	203	219	231	237
W. Va. Institute of Technology	2,355	2,527	2,712	3,043	3,236	3,312	3,237	3,132	3,343	3,316
W. Va. Northern Community College[d]	1,104	2,008	2,992	4,461	5,103	5,334	3,552	3,897	3,242	3,859
W. Va. State College	3,528	3,677	3,533	3,955	4,009	3,865	3,678	3,924	4,368	4,485
W. Va. University	16,575	19,274	20,158	20,036	20,993	21,565	21,458	21,313	21,311	21,265
TOTAL PUBLIC INSTITUTIONS	51,804	58,188	61,833	69,412	71,507	71,590	69,357	71,242	71,676	72,076
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	1,013	997	887	891	937	971	906	878	811	794
Appalachian Bible Institute	200	250	271	271	270	244	245	232	243	213
Beckley College[e]	1,022	960	966	1,230	1,077	1,257	1,319	1,225	1,287	1,407
Bethany College	1,150	1,191	1,150	1,177	1,165	993	941	900	886	862
Davis & Elkins College	800	860	816	862	938	970	980	1,098	980	1,075
University of Charleston[e]	2,670	2,203	2,327	2,059	2,197	2,110	1,685	1,857	2,814	2,122
Ohio Valley College[e]	124	131	119	141	164	192	241	279	256	271
Salem College	1,266	1,326	1,390	1,206	1,270	1,435	1,358	1,368	1,172	1,046
W. Va. Wesleyan College	1,652	1,622	1,678	1,800	1,805	1,773	1,811	1,714	1,746	1,720
Wheeling College	670	616	637	792	1,041	1,023	1,144	1,197	1,026	1,050
TOTAL PRIVATE INSTITUTIONS	10,567	10,156	10,241	10,469	10,864	10,968	10,630	10,748	11,221	10,560
TOTAL-ALL INSTITUTIONS	62,371	68,344	72,074	79,881	82,371	82,558	79,987	81,990	82,897	82,636

Note: a Two year college, Potomac State College is a branch of West Virginia University, Greenbrier Community College is a branch of Bluefield State College. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79)
Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.
Source: **STUDENT ENROLLMENT REPORT, WEST VIRGINIA INSTITUTIONS OF HIGHER EDUCATION**, W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1972-73 to 1980-81

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
PUBLIC INSTITUTIONS									
Bluefield State College	240	268	241	230	221	281	323	301	327
Concord College	396	378	378	331	236	252	290	269	301
Fairmont State College	675	721	671	524	554	614	601	636	692
Glenville State College	247	336	327	340	306	278	262	272	312
Greenbrier Community College[a]	—	—	—	—	1	18	10	11	16
Marshall University	1,752	1,770	1,741	1,850	1,868	1,746	1,785	1,644	1,783
Parkersburg Community College	186	217	260	348	338	227	179	204	191
Potomac State College[a]	127	112	88	152	117	144	153	146	150
Shepherd College	350	382	410	343	328	408	328	352	359
So. W. Va. Community College[b]	91	135	155	116	141	145	142	132	121
West Liberty State College	667	622	574	492	526	532	483	461	482
W. Va. School of Osteopathic Medicine	—	—	—	—	—	33	42	47	50
W. Va. College of Graduate Studies[c]	8	98	233	356	283	312	250	285	239
W. Va. Institute of Technology	532	504	461	465	477	479	477	508	563
W. Va. Northern Community College[d]	33	66	143	186	181	202	200	191	196
W. Va. State College	492	564	546	564	560	520	505	471	531
W. Va. University	4,063	4,330	4,123	4,209	4,174	4,325	4,257	4,471	4,402
TOTAL PUBLIC INSTITUTIONS	9,857	10,602	10,351	10,506	10,329	10,516	10,287	10,401	10,705
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	180	207	211	180	150	163	175	189	159
Appalachian Bible Institute	—	12	15	39	43	40	34	41	25
Beckley College[a]	156	132	119	132	92	87	128	133	139
Bethany College	219	236	209	204	260	195	196	129	181
Davis & Elkins College	155	161	186	161	150	166	252	146	304
University of Charleston[a]	590	513	477	394	325	337	281	170	221
Ohio Valley College[a]	32	27	28	35	38	43	61	83	73
Salem College	321	302	319	276	280	272	228	189	236
W. Va. Wesleyan College	362	339	353	331	336	338	397	323	346
Wheeling College	142	122	121	103	112	158	152	176	197
TOTAL PRIVATE INSTITUTIONS	2,147	2,051	2,038	1,855	1,785	1,798	1,903	1,784	1,881
TOTAL-ALL INSTITUTIONS	12,004	12,653	12,389	12,361	12,114	12,314	12,190	12,185	12,586

Note: See Table 33 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: DEGREES CONFERRED BY WEST VIRGINIA INSTITUTIONS OF HIGHER EDUCATION, W. Va. Board of Regents.

TABLE 34—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1972 to 1981

CLASSIFICATION	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
CLASS I										
Personal Property	534.2	563.5	630.7	683.0	739.5	831.5	921.0	969.0	1,080.0	1,170.6
Public Utility Property	55.2	37.7	40.0	31.8	38.7	48.7	51.3	48.9	62.8	79.6
TOTAL CLASS I	589.4	601.2	670.7	714.8	778.2	880.2	972.3	1,017.9	1,142.8	1,250.2
CLASS II										
Real Estate	1,864.8	1,943.1	2,072.7	1,990.1	2,085.6	2,216.2	2,400.2	2,589.8	2,760.3	2,987.7
Personal Property	—	—	22.0	184.5	199.4	80.1	88.0	88.4	92.8	97.6
TOTAL CLASS II	1,864.8	1,943.1	2,094.7	2,174.6	2,285.0	2,296.3	2488.2	2,658.2	2,853.1	3,085.3
CLASS III										
Real Estate	693.7	714.5	741.3	835.1	900.9	964.5	1,245.7	1,396.4	1,502.1	1,640.9
Personal Property	1,116.9	1,221.6	1,383.0	1,438.4	1,663.6	1,924.3	2,302.2	2,597.0	2,910.0	3,177.2
Public Utility Property	841.3	1,000.0	1,126.3	1,250.8	1,325.9	1,385.8	1,465.8	1,499.5	1,567.8	1,689.8
TOTAL CLASS III	2,651.9	2,936.1	3,250.6	3,524.3	3,890.4	4,274.6	5,013.7	5,492.9	5,979.9	6,507.9
CLASS IV										
Real Estate	840.6	854.2	876.2	910.6	942.0	977.1	1,077.4	1,113.6	1,171.3	1,232.7
Personal Property	732.9	733.9	774.9	857.4	914.0	1,010.0	1,108.1	1,200.7	1,300.4	1,369.2
Public Utility Property	306.5	344.6	362.8	374.8	394.5	420.8	439.6	463.8	489.4	529.9
TOTAL CLASS IV	1,880.0	1,932.7	2,013.9	2,142.8	2,250.5	2,407.9	2,625.1	2,778.1	2,961.1	3,131.8
TOTALS										
Real Estate	3,399.1	3,511.8	3,690.2	3,735.8	3,928.5	4,157.8	4,723.3	5,079.8	5,433.7	5,861.3
Personal Property	2,384.0	2,519.0	2,810.6	3,163.3	3,516.5	3,845.9	4,419.4	4,855.1	5,383.2	5,814.5
Public Utility Property	1,203.0	1,382.3	1,529.1	1,657.4	1,759.1	1,855.3	1,956.7	2,012.2	2,120.0	2,299.3
TOTAL ALL CLASSES	6,986.1	7,413.1	8,029.9	8556.5	9,204.1	9,859.0	11,099.4	11,947.1	12,936.9	13,975.2

Source: State Tax Commissioner's Annual Report.

TABLE 35—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1972 to 1981

(Thousands of dollars)

CLASSIFICATION	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
CLASS I										
Personal Property	$ 3,962.2	$ 4,179.7	$ 4,897.4	$ 5,300.0	$ 5,686.0	$ 6,399.8	$ 6,989.1	$ 7,317.5	$ 8,241.1	$ 8,903.0
Public Utility Property	390.3	255.2	276.2	227.1	273.8	348.5	362.8	346.3	451.4	572.4
Total Class I	$ 4,352.5	$ 4,434.9	$ 5,173.6	$ 5,527.1	$ 5,959.8	$ 6,748.3	$ 7,351.9	$ 7,663.8	$ 8,692.5	$ 9,475.4
CLASS II										
Real Estate	$ 26,033.6	$ 27,030.8	$ 29,893.1	$ 28,580.7	$ 29,672.5	$ 31,422.8	$ 33,568.5	$ 35,713.1	$ 38,739.5	$ 41,567.2
Personal Property	——	——	304.5	2,484.2	2,672.3	1,046.6	1,119.3	1,138.3	1,216.4	1,245.2
Total Class II	$ 26,033.6	$ 27,030.8	$ 30,197.6	$ 31,064.9	$ 32,344.8	$ 32,469.4	$ 34,687.8	$ 36,851.4	$ 39,955.9	$ 42,812.4
CLASS III										
Real Estate	$ 17,273.3	$ 17,770.4	$ 19,121.2	$ 21,428.2	$ 22,878.6	$ 24,558.1	$ 31,169.7	$ 34,536.8	$ 37,681.1	$ 40,877.6
Personal Property	27,586.4	30,041.8	35,198.7	36,856.3	42,384.0	49,199.9	57,863.8	64,880.6	73,578.6	79,671.9
Public Utility Property	20,064.7	23,941.7	28,107.9	31,313.4	32,999.8	34,520.3	36,386.7	37,004.0	38,913.7	41,745.8
Total Class III	$ 64,924.4	$ 71,753.9	$ 82,427.8	$ 89,597.9	$ 98,262.6	$108,278.3	$125,420.2	$136,421.4	$150,173.4	$162,295.3
CLASS IV										
Real Estate	$ 26,423.3	$ 26,817.5	$ 28,483.8	$ 29,522.1	$ 30,356.3	$ 31,639.9	$ 34,432.9	$ 35,515.9	$ 37,990.0	$ 40,044.7
Personal Property	22,795.0	22,850.1	25,015.7	27,762.6	29,385.3	32,588.9	35,197.3	38,154.3	41,675.9	44,194.9
Public Utility Property	9,492.2	11,290.9	11,626.2	12,067.5	12,676.0	13,476.6	13,873.6	14,623.1	15,803.7	17,091.9
Total Class IV	$ 58,710.5	$ 60,958.5	$ 65,125.7	$ 69,352.2	$ 72,390.6	$ 77,705.4	$ 83,503.8	$ 88,293.3	$ 95,451.6	$101,331.5
TOTAL ALL CLASSES	$154,021.9	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6
DESCRIPTION										
Real Estate	$ 69,730.2	$ 71,618.7	$ 77,498.1	$ 79,531.0	$ 82,907.4	$ 87,620.8	$ 99,171.1	$105,765.8	$114,410.6	$122,574.9
Personal Property	54,343.6	57,071.6	65,416.3	72,403.1	80,100.6	89,235.2	101,169.5	111,490.7	124,694.0	133,947.8
Public Utility Property	29,947.2	35,487.8	40,010.3	46,608.0	45,949.6	48,345.4	50,623.1	51,973.4	55,168.8	59,391.9
Total by Description	$154,021.0	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6

Source: State Tax Commissioner, Annual Report.

TABLE 36—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1972 to 1981

Assessment Year	Class I	Class II	Class III	Class IV	All Property
1972	.74	1.40	2.45	3.12	2.20
1973	.74	1.39	2.44	3.16	2.22
1974	.77	1.44	2.54	3.23	2.28
1975	.77	1.43	2.54	3.24	2.29
1976	.77	1.42	2.53	3.22	2.28
1977	.77	1.41	2.53	3.23	2.28
1978	.76	1.39	2.50	3.18	2.26
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26

Source: State Tax Commissioner, Annual Report.

TABLE 37—TOTAL AVERAGE RATE OF LEVY ON EACH $100 BY COUNTY—FOR DISTRICTS AND MUNICIPALITIES 1981 TAX YEAR

COUNTY	DISTRICTS				MUNICIPALITIES				TOTAL FOR COUNTY
	Class I	Class II	Class III	Total	Class I	Class II	Class IV	Total	
Barbour	$.55	$1.11	$2.22	$2.03	$.68	$1.36	$2.72	$2.02	$2.03
Berkeley	.64	1.28	2.56	2.14	.77	1.53	3.07	1.91	2.08
Boone	.68	1.36	2.70	2.59	.83	1.66	3.33	2.18	2.54
Braxton	.40	.80	1.61	1.46	.54	1.08	2.17	1.56	1.48
Brooke	.68	1.35	2.70	2.16	.80	1.60	3.20	2.85	2.62
Cabell	.60	1.21	2.42	1.91	.75	1.50	3.00	2.24	2.12
Calhoun	.38	.75	1.50	1.23	.56	1.13	2.25	1.50	1.26
Clay	.41	.82	1.63	1.48	.53	1.07	2.13	1.56	1.48
Doddridge	.60	1.21	2.42	2.17	.79	1.58	3.17	1.98	2.15
Fayette	.72	1.43	2.87	2.62	.86	1.72	3.45	2.46	2.57
Gilmer	.40	.80	1.60	1.46	.55	1.09	2.19	1.75	1.48
Grant	.57	1.14	2.29	2.13	.70	1.39	2.79	2.03	2.11
Greenbrier	.52	1.04	2.08	1.70	.66	1.33	2.67	1.96	1.79
Hampshire	.49	.98	1.96	1.46	.61	1.23	2.47	1.92	1.52
Hancock	.74	1.49	2.97	2.76	.89	1.78	3.55	3.02	2.97
Hardy	.52	1.04	2.08	1.53	.69	1.37	2.74	2.28	1.69
Harrison	.60	1.21	2.42	2.17	.75	1.49	2.99	2.16	2.17
Jackson	.63	1.26	2.52	2.18	.75	1.51	3.02	2.10	2.17
Jefferson	.66	1.32	2.64	1.87	.78	1.57	3.14	2.38	1.98
Kanawha	.71	1.41	2.82	2.46	.87	1.74	3.42	2.72	2.62
Lewis	.47	.93	1.86	1.62	.59	1.18	2.36	1.53	1.60
Lincoln	.67	1.35	2.70	2.42	.80	1.60	3.20	2.10	2.39
Logan	.60	1.21	2.42	2.27	.73	1.46	2.92	1.86	2.20
Marion	.60	1.21	2.42	1.98	.73	1.46	2.92	2.19	2.09

Marshall	.61	1.22	2.44	2.28	.75	1.29	3.01	2.41	2.31
Mason	.60	1.21	2.42	2.22	.73	1.46	2.92	1.92	2.17
McDowell	.65	1.30	2.60	2.48	.78	1.56	3.12	2.34	2.45
Mercer	.79	1.58	3.15	2.44	.91	1.83	3.65	2.71	2.57
Mineral	.68	1.36	2.73	2.07	.84	1.67	3.35	2.63	2.25
Mingo	.71	1.43	2.85	2.68	.85	1.69	3.39	2.75	2.69
Monongalia	.66	1.32	2.64	2.26	.78	1.57	3.14	2.33	2.29
Monroe	.54	1.07	2.14	1.53	.68	1.36	2.72	1.86	1.58
Morgan	.65	1.31	2.61	2.00	.78	1.56	3.11	2.36	2.06
Nicholas	.58	1.16	2.32	2.12	.73	1.47	2.94	2.19	2.13
Ohio	.70	1.41	2.82	2.14	.86	1.70	3.42	2.51	2.46
Pendleton	.38	.75	1.50	1.06	.50	1.00	2.00	1.22	1.08
Pleasants	.60	1.20	2.40	2.35	.75	1.49	3.00	2.17	2.33
Pocahontas	.38	.75	1.50	1.15	.49	.98	1.97	1.40	1.20
Preston	.60	1.21	2.42	2.06	.75	1.50	2.29	2.11	2.07
Putnam	.66	1.32	2.65	2.21	.81	1.61	3.22	2.15	2.21
Raleigh	.65	1.31	2.61	2.22	.79	1.58	3.16	2.28	2.24
Randolph	.67	1.33	2.66	2.35	.77	1.54	3.06	2.23	2.33
Ritchie	.52	1.05	2.10	1.80	.68	1.36	2.72	2.00	1.85
Roane	.47	.94	1.88	1.36	.60	1.19	2.38	1.71	1.43
Summers	.68	1.35	2.70	2.19	.86	1.73	3.45	2.68	2.35
Taylor	.54	1.07	2.15	1.82	.66	1.32	2.65	2.01	1.89
Tucker	.46	.92	1.83	1.58	.58	1.17	2.33	1.76	1.65
Tyler	.69	1.38	2.75	2.48	.82	1.66	3.31	1.95	2.29
Upshur	.66	1.33	2.65	2.39	.80	1.61	3.21	2.36	2.38
Wayne	.60	1.21	2.42	2.14	.77	1.55	3.11	2.37	2.21
Webster	.42	.84	1.67	1.51	.54	1.09	2.17	1.69	1.54
Wetzel	.80	1.59	3.19	2.88	.92	1.84	3.69	2.76	2.83
Wirt	.60	1.21	2.42	1.79	.73	1.46	2.92	1.98	1.82
Wood	.67	1.34	2.69	2.15	.80	1.59	3.19	2.36	2.27
Wyoming	.60	1.21	2.42	2.32	.73	1.54	3.08	2.13	2.29
State	.59	1.19	2.38	2.03	.73	1.46	2.92	2.14	2.08

Source: State Tax Commissioner's Annual Report

TABLE 38—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1972 to 1981

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1972	681	31,600	107,377	14,583	154,021
1973	601	33,839	114,484	15,254	164,178
1974	648	38,492	128,178	15,607	182,926
1975	693	41,255	137,485	16,108	195,542
1976	741	44,012	146,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	912	53,912	176,866	19,274	250,964
1979	986	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915

Source: State Tax Commissioner, Annual Report.

TABLE 39—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1972 to 1981

		1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
	DIVISION OF TAXES LEVIED BY PERCENTAGE										
ON:	Real Estate	45.30	43.60	42.4	40.7	40.0	38.9	39.5	39.3	39.0	38.8
	Personal Property	35.30	34.80	35.8	37.0	37.8	39.6	40.3	41.4	42.4	42.4
	Public Utility Property	19.40	21.60	21.8	22.3	22.2	21.5	20.2	19.3	18.6	18.8
	TOTAL	100.00	100.00	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.37	.36	.36	.36	.36	.36	.37	.36	.36
	County	20.45	20.62	21.04	21.10	21.25	21.38	21.48	21.62	21.98	22.66
	School	69.72	69.73	70.07	70.31	70.32	70.39	70.47	70.35	70.18	64.60
	Municipal	9.47	9.28	8.53	8.23	8.08	7.87	7.69	7.66	7.48	7.38
	TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION										
FOR:	State Current	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008
	County	.451	.456	.480	.482	.485	.488	.486	.486	.5	.512
	School	1.537	1.544	1.597	1.607	1.604	1.608	1.594	1.584	1.596	1.573
	Municipal	.204	.212	.195	.193	.183	.176	.172	.172	.176	.167
	TOTAL	$ 2.200	$ 2.220	$ 2.280	$ 2.290	$ 2.280	$ 2.280	$ 2.260	$ 2.250	$ 2.280	$ 2.260
	PER CAPITA TAX										
ON:	State Current	$ .320	$ .34	$ .37	$ 39	$ .42	$ .46	$ .52	$ .56	$ .54	$ .58
	County	18.060	19.40	22.07	23.65	25.23	27.60	30.91	33.38	33.18	36.72
	School	61.560	65.64	73.48	78.82	83.52	90.89	101.40	108.56	105.93	112.78
	Municipal	8.360	8.75	8.95	9.24	9.60	10.15	11.05	11.83	11.27	11.96
	TOTAL	$88.300	$94.13	$104.87	$112.10	$119.77	$129.10	$143.88	$154.35	$150.92	$162.04

Source: State Commissioner, Annual Report.

TABLE 40—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1972 to 1981

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1972	35,940.6	448.2
1973	43,963.6	536.0
1974	46,040.4	581.6
1975	49,723.2	551.5
1976	59,107.9r	653.9r
7/1 - 9/30 76 c	16,443.0	176.9
1976 - 77	68,436.8	631.2
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0

a Including territories.
b Including local units.
c Transition Quarter, Fiscal years hereafter start on October 1 instead of July 1
Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, **Federal Aid to States.**

TABLE 41—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

SOURCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
CORPORATION INCOME TAX	$111.2	$ 98.8	$123.1	$ 287.0	$ 214.5	$ 197.3	$ 181.1	$ 183.8	$ 194.2	$ 181.3
INDIVIDUAL INCOME & EMPLOYMENT TAXES	594.8	659.0	768.3	931.3	994.3	1,190.4	1,322.9	1,525.0	1,706.3	1,886.2
ESTATE TAX	20.4	18.6	20.3	17.6	24.9	26.8	30.6	23.1	25.6	31.5
GIFT TAX	1.0	2.5	0.8	1.3	1.3	4.0	0.8	0.5	0.2	0.5
EXCISE TAXES										
Alcohol Taxes	3.0	5.3	4.9	5.3	6.4	6.8	6.3	7.0	7.8	7.5
Tobacco Taxes	0.3	0.5	0.5	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Manufacturers Excise Taxes	2.5	3.0	3.1	3.8	3.7	4.9	8.3	21.8	15.4	16.5
Miscellaneous Excise Taxes	15.2	13.5	14.5	13.9	15.2	11.5	12.9	9.3	13.1	12.3
Total Excise Taxes	19.3	22.3	23.0	23.1	25.5	23.4	27.7	38.3	36.5	36.5
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$746.7	$801.2	$935.5	$1,260.3	$1,260.5	$1,441.9	$1,563.1	$1,770.7	$1,962.8	$2,136.0

Source: U.S. Treasury Department, Internal Revenue Service, **Annual Report of the Commissioner of Internal Revenue.**

TABLE 42—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1970 to 1979

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credits
		(Millions of dollars)		
1970	556.2	4,207.7	2,702.8	548.5
1971	559.9	4,594.4	2,894.6	570.4
1972	585.9	5,056.4	3,015.9	601.7
1973	585.1	5,339.1	3,321.2	677.9
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns.**

TABLE 43—NUMBER OF FEDERAL INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1971 to 1979

Size of Adjusted Gross Income	1971	1972	1973	1974	1975	1976	1977	1978	1979
Under $10,000	399,858	386,399	360,579	358,425	330,870	330,247	304,618	302,373	281,943
$10,000 under $20,000	138,990	173,378	188,830	204,647	211,148	214,041	222,576	220,884	197,777
$20,000 under $25,000	8,673	13,842	19,070	24,769	38,438	52,808	57,458	62,953	74,095
$25,000 under $30,000	4,973	3,895	5,594	10,337	13,114	20,856	28,727	34,520	51,126
$30,000 under $50,000	5,001	5,674	7,449	9,409	11,135	16,509	24,083	34,330	51,818
$50,000 under $100,000	1,981	2,263	3,038	3,405	4,102	4,816	5,717	6,924	8,215
$100,000 under $200,000	319	398	430	716	214	237	244	271	324
$500,000 or more	12	8	14	31	33	41	42	30	50
TOTAL	559,868	585,919	585,085	611,905	609,955	640,695	644,787	663,634	667,001

Adjusted Gross Income includes income from wages, salaries, tips, dividends, interest, business income, net gain, (or loss) from sale or exchange of capital assets, pensions, annuities, rents, royalties, partnerships, estates, trust and farm income, minus "sick pay", moving expenses, employee business expenses and payments as a self-employed person to a retirement plan.

Source: U.S. Treasury Department, Internal Revenue Service, **Statistics of Income—Individual Income Tax Returns, annually.**

TABLE 44—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE

1971—1981

(Millions of dollars)

	1971	1973	1975	1977	1979	1981
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$3,906	$4,618	$5,643	$ 7,125	$ 8,770	$ 9,944
Other Labor Income	309	399	575	774	922	1,029
Proprietors Income	351	437	510	646	653	606
By Industry						
Farm	33	56	31	27	48	1
Non-Farm	4,533	5,398	6,697	8,516	10,297	11,577
Private	3,905	4,616	5,756	7,298	8,827	9,788
Ag. Service, For., Fish, etc.	7	9	10	14	15	19
Mining	563	718	1,159	1,429	1,635	1,887
Construction	383	412	427	643	761	665
Manufacturing	1,176	1,378	1,622	2,050	2,518	2,671
Transportation and Public Utilities	429	499	564	720	920	1,047
Wholesale Trade	224	264	373	422	515	619
Retail Trade	444	534	627	768	916	1,010
Finance, Insurance and Real Estate	139	165	191	256	318	365
Services	539	368	782	996	1,230	1,505
Govt. and Govt. Enterprises	628	782	941	1,218	1,470	1,789
Derivation of Personal Income by Place of Residence						
Total Labor Proprietors Income By Place of Work	4,566	5,454	6,728	8,544	10,345	11,579
Less: Personal Contribution for Social Insurance by Place of Work	215	298	369	449	583	695
Net Labor Proprietors Income by Place of Work	4,351	5,156	6,360	8,095	9,762	10,884
Plus: Residence Adjustment	-92	-89	-97	-136	-109	-82
Net Labor of Proprietors Income by Place of Residence	4,258	5,066	6,263	7,959	9,653	10,802
Plus: Dividends Int. and Rent	604	715	963	1,193	1,518	2,231
Transfer Payments	931	1,262	1,691	1,991	2,552	3,319
Personal Income By Place of Residence	5,793	7,044	8,917	11,143	13,723	16,352

Note: Detail may not add to totals because of rounding.

Note: This table has been revised.

Source: Survey of Current Business, Bureau of Economic Analysis, U. S. Department of Commerce (Aug. 1982)

TABLE 45—SELECTED TRANSFER PAYMENTS BY SOURCE

(Thousands of dollars)

Fiscal Years 1975 to 1980

SOURCE	1975	1976	1977	1978	1979	1980
Government Payments to Individual Civilians	1,449,155	1,585,495	1,719,664	1,897,469	2,232,960	2,593,890
Old Age, Survivors, & Disability Insurance Payments	670,868	759,286	837,173	908,090	1,025,484	1,181,184
State & Local Gov. Employment Retirement Payment	79,580	89,473	92,818	95,819	101,566	112,951
Medical Insurance Payments	105,340	132,465	155,368	176,639	215,751	258,789
Black Lung Benefit Payments	165,468	168,539	166,332	177,484	296,069	300,430
Unemployment Insurance Payments Including Veterans	85,621	78,450	82,806	98,059	127,350	193,707
Educational & Training Assistance Payments	7,793	9,782	12,959	14,541	18,610	24,708
SSI	52,311	56,329	58,234	60,834	65,667	72,731
AFDC Aid to Families with Dependent Children	50,201	54,667	49,167	53,538	56,624	61,945
Food Stamp Payments (Bonus Value)	56,205	52,055	64,986	82,030	70,404	90,439
Other Transfer Payments to Individual Civilians	175,878	184,449	199,821	230,435	255,435	297,006
Government Payments to Retired Military, Veterans, & Dependents	157,019	167,900	174,437	180,381	190,182	201,308
Payments to Non-profit Institutions	33,905	43,445	43,088	56,027	56,783	61,985
Business Transfer Payments	50,790	52,405	53,483	56,386	62,361	69,032
Total Transfer Payments	1,690 369	1,849,245	1,990,672	2,190,263	2,542,286	2,926,215

Source: **Regional Economic Information System, Bureau of Economic Analysis, U.S. Department of Commerce (April 1982).**

Notes: **Transfer Payment** - a payment for which no current service is rendered; it is income received without a connection to current production.
Payments to Non-profit Institutions - includes payments made by federal, state and local governments as well as by business.
Business Transfer Payments - includes consumer bad debts, cash prizes, personal injury payments made by business to individuals other than employees, and unrecovered thefts from business of cash and capital assets.
SSI - Supplemental Security Income.

TABLE 46—TOTAL PERSONAL INCOME, PER CAPITA PERSONAL INCOME, AND TRANSFER INCOME BY COUNTY FOR SELECTED YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of Dollars)			Total Per Capita Personal Income (Dollars)			Transfer Income Per Capita (Dollars)		
	1974	1977	1980	1974	1977	1980	1974	1977	1980
West Virginia	$7,903	$11,153	$15,270	$4,429	$5,998	$7,814	$ 801	$1,074	$1,497
Barbour	55	81	114	3,655	4,924	6,845	921	1,209	1,677
Berkeley	179	243	361	4,494	5,797	7,690	710	1,045	1,340
Boone	113	164	239	4,138	5,464	7,816	937	1,086	1,571
Braxton	37	48	76	2,863	3,663	5,448	915	1,251	1,670
Brooke	149	198	267	4,907	6,426	8,556	547	795	1,172
Cabell	526	722	963	5,015	6,847	8,996	725	1,010	1,431
Calhoun	22	35	45	3,020	4,243	5,486	826	1,059	1,473
Clay	29	41	58	2,996	3,897	5,136	989	1,195	1,601
Doddridge	20	29	40	2,997	4,081	5,322	652	897	1,177
Fayette	208	297	398	4,020	5,349	6,870	1,169	1,383	2,061
Gilmer	23	37	48	2,935	4,693	5,803	736	1,035	1,387
Grant	30	42	66	3,438	4,603	6,495	658	906	1,213
Greenbrier	120	174	252	3,671	4,974	6,662	863	1,145	1,559
Hampshire	43	57	86	3,376	4,174	5,776	626	881	1,184
Hancock	241	324	423	6,058	8,077	10,438	615	931	1,403
Hardy	27	39	60	3,001	4,090	5,928	645	927	1,261
Harrison	351	458	629	4,688	5,960	8,077	818	1,122	1,571
Jackson	97	142	215	4,505	6,081	8,307	577	796	1,092
Jefferson	102	144	221	4,332	5,661	7,292	638	972	1,224
Kanawha	1,221	1,738	2,334	5,458	7,616	10,060	750	1,036	1,465
Lewis	69	95	127	3,862	5,237	6,726	780	1,150	1,486
Lincoln	62	87	126	3,114	4,051	5,307	837	1,013	1,399
Logan	191	274	388	4,157	5,571	7,633	1,064	1,277	1,824
Marion	292	408	539	4,624	6,301	8,171	924	1,208	1,765

Marshall	174	252	309	4,531	6,318	7,409	646	946	1,295
Mason	96	141	190	3,838	5,368	7,003	622	883	1,296
McDowell	201	297	370	3,960	5,630	7,403	1,107	1,345	2,091
Mercer	288	421	565	4,386	6,172	7,621	851	1,134	1,610
Mineral	97	123	173	3,958	4,798	6,344	640	911	1,207
Mingo	121	183	263	3,603	4,949	7,035	1,066	1,275	1,788
Monongalia	286	394	570	4,189	5,675	7,578	631	889	1,182
Monroe	37	52	73	3,213	4,163	5,629	822	1,102	1,569
Morgan	33	47	66	3,788	5,070	6,140	851	1,255	1,562
Nicholas	100	138	207	4,227	5,234	7,358	817	1,015	1,443
Ohio	330	456	576	5,404	7,734	9,361	786	1,135	1,548
Pendleton	22	28	41	3,022	3,726	5,186	621	862	1,165
Pleasants	32	50	65	4,209	6,251	7,837	639	899	1,362
Pocahontas	28	40	59	3,263	4,449	5,895	856	1,129	1,516
Preston	103	135	203	3,886	4,881	6,656	796	1,060	1,420
Putnam	135	195	293	4,465	5,951	7,647	554	747	1,079
Raleigh	327	516	693	4,352	6,237	7,963	1,048	1,260	1,869
Randolph	98	137	198	3,762	5,154	6,861	850	1,194	1,571
Ritchie	37	56	70	3,611	5,358	6,094	843	1,130	1,458
Roane	49	73	96	3,375	4,798	6,031	739	975	1,346
Summers	46	64	90	3,435	4,302	5,649	1,242	1,562	2,002
Taylor	55	73	100	3,723	4,644	6,043	1,094	1,418	1,826
Tucker	25	33	50	3,398	4,212	5,696	828	1,132	1,417
Tyler	39	60	74	4,007	5,821	6,545	633	852	1,089
Upshur	72	107	165	3,501	4,816	7,020	720	985	1,348
Wayne	151	212	308	3,923	5,233	6,680	723	963	1,231
Webster	29	46	61	2,870	4,136	5,000	1,100	1,344	1,762
Wetzel	89	130	173	4,316	6,328	7,900	694	988	1,328
Wirt	16	23	32	3,764	5,085	6,535	701	1,031	1,479
Wood	447	613	824	5,141	6,804	8,778	635	942	1,286
Wyoming	124	183	238	3,915	5,377	6,608	839	1,032	1,463

Note: Column III figures are included in Columns I and II.
Detail may not add to total because of rounding.

Source: **Bureau of Economic Analysis, U.S. Department of Commerce.**

TABLE 47—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1972 to 1981

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1972	1,797	209,274	$ 6,428	$ 944,852	$3,577	$ 4,515
1973	1,805	211,349	7,044	1,058,902	3,902	5,010
1974	1,814	213,333	7,941	1,162,203	4,378	5,448
1975	1,841	215,456	8,951	1,258,643	4,863	5,842
1976	1,877	217,553	10,042	1,385,201	5,349	6,367
1977	1,906	219,760	11,121	1,534,708	5,836	6,984
1978	1,920	222,095	12,223	1,726,732	6,365	7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,377	10,491

Source: **SURVEY OF CURRENT BUSINESS**, Bureau of Economic Analysis, U. S. Department of Commerce (August, 1982)
Note: This table has been revised.

TABLE 48—BANK DEPOSITS IN WEST VIRGINIA

As of June 30—1972 to 1981

(Millions of dollars)

Year	STATE BANKS		NATIONAL BANKS		TOTAL	
	Deposits	No. of Banks	Deposits	No. of Banks	Deposits	No. of Banks
1972	1,668.1	113	1,887.8	87	3,555.9	200
1973	1,890.6	115	2,225.2	93	4,115.8	208
1974	2,122.8	114	2,491.3	96	4,614.1	210
1975	2,181.5	115	3,126.9	102	5,308.9	217
1976	2,478.5	118	3,342.9	103	5,821.4	221
1977	2,807.3	117	3,743.3	105	6,550.6	222
1978	3,117.6	121	4,011.3	106	7,128.9	227
1979	3,396.2	126	4,297.4	106	7,693.6	232
1980	3,654.5	127	4,529.5	107	8,184.0	234
1981	3,956.0	127	4,798.1	111	8,754.1	238

Source: **Report of Financial Institutions**, Commissioner of Banking, Annual Report.

TABLE 49—BANK LOANS TO CUSTOMERS IN WEST VIRGINIA

As of June 30—1972 to 1981

(Millions of dollars)

	STATE BANKS		NATIONAL BANKS		TOTAL	
Year	Loans	No. of Banks	Loans	No. of Banks	Loans	No. of Banks
1972	912.7	113	1,082.6	87	1,995.3	200
1973	1,067.6	115	1,330.3	93	2,397.9	208
1974	1,260.1	114	1,664.5	96	2,924.6	210
1975	1,257.3	115	1,696.8	102	2,954.1	217
1976	1,376.9	118	1,758.7	103	3,135.6	221
1977	1,609.4	117	2,051.5	105	3,660.9	222
1978	1,939.3	121	2,418.5	106	4,357.8	227
1979	2,221.0	126	2,623.9	106	4,844.9	232
1980	2,236.3	127	2,625.0	107	4,861.3	234
1981	2,283.3	127	2,756.6	111	5,039.9	238

Source: **Report of Financial Institutions**, Commissioner of Banking, Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1970-71 to 1979-80

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1970-71	339.95	417.29	195.09	612.38	460.47	575.89	126.76	702.65
1971-72	391.45	484.20	196.68	680.88	522.49	648.79	150.08	798.87
1972-73	415.99	523.22	250.84	774.06	577.08	719.18	187.06	906.25
1973-74	450.34	566.14	270.16	836.29	618.39	784.80	197.88	982.69
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92

Source: U. S. Department of Commerce Bureau of Census, Governmental Finances, Annual Report.

TABLE 51—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1970-71 to 1979-80

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1970-71	111.25	139.01	64.99	204.00	118.87	148.67	32.72	181.39
1971-72	120.43	148.96	60.50	209.46	126.94	157.62	36.46	194.08
1972-73	116.57	146.62	70.29	216.91	129.47	161.36	41.97	203.33
1973-74	113.49	142.67	68.08	210.75	123.58	156.83	39.54	196.38
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02

Source: U. S. Department of Commerce, Bureau of Census, **Governmental Finances, Annual Report.**

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1970-71 to 1979-80

Fiscal Year	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1970-71	238.53	178.32	55.87	161.74	634.46	288.05	84.73	88.36	269.38	730.52
1971-72	250.86	215.31	59.58	175.94	701.69	311.60	91.29	101.19	297.30	801.38
1972-73	260.99	210.62	67.47	204.64	743.72	331.53	88.70	112.37	330.33	862.93
1973-74	293.47	219.43	63.40	239.00	815.30	358.74	94.36	117.06	369.42	939.58
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances, Annual Report**.

TABLE 53—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1970-71 to 1979-80

Fiscal Year	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1970-71	79.46	59.40	18.61	53.89	211.36	74.36	22.64	22.81	68.78	188.59
1971-72	77.17	66.24	18.33	54.13	215.87	75.69	22.17	24.58	72.24	194.68
1972-73	73.14	59.02	18.91	57.34	208.41	74.38	19.90	25.21	74.21	193.60
1973-74	73.96	55.30	15.98	60.22	205.46	71.69	18.86	23.39	73.82	187.76
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances, Annual Report.**

TABLE 54—GENERAL REVENUE OF LOCAL GOVERNMENT—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

SOURCE	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1079-80
TAXES										
Property Taxes	129.5	144.7	149.0	164.2	180.9	192.5	207.7	223.1	244.2	266.1
Other Taxes	19.4	23.1	28.3	32.3	36.7	42.3	45.9	52.3	58.3	66.1
TOTAL TAXES	148.9	167.8	177.3	196.5	217.6	234.8	253.6	275.4	302.5	332.2
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	75.0	90.1	106.5	108.1	115.5	158.8	137.0	169.4	227.7	298.3
ALL GENERAL REVENUE FROM OWN SOURCES	223.9	257.9	283.8	304.6	333.1	393.7	390.6	444.8	530.2	630.5
INTERGOVERNMENTAL REVENUE										
From Federal Government	20.3	16.0	38.6	55.0	58.6	66.0	77.2	89.3	85.3	96.9
From State Government	167.7	205.8	210.6	250.4	271.2	350.2	422.5	465.2	542.0	532.9
TOTAL INTERGOVERNMENTAL REVENUE	188.0	221.8	249.2	305.4	329.8	416.2	499.7	554.5	627.3	628.8
TOTAL GENERAL REVENUE	411.9	479.7	533.0	610.0	662.8	809.8	890.3	999.3	1,157.5	1,259.3

Source: U. S. Department of Commerce Bureau of the Census, **Governmental Finances, Annual Report.**

Note: Because of rounding detail may not add to total.

TABLE 55—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1970-71 to 1979-80

FUNCTION	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Education	252.4	292.9	300.1	352.0	367.8	450.5	486.5	621.0	675.3	753.9
Highways and/or Streets	7.6	8.0	8.6	12.4	14.3	14.3	16.2	24.1	22.3	25.0
Public Welfare	4.0	2.2	1.5	0.8	0.8	0.9	0.8	1.3	1.8	4.5
Health and Hospitals	21.7	28.0	34.4	29.9	32.4	36.9	47.3	64.6	72.3	88.6
Police Protection	12.1	12.7	15.9	18.7	20.7	23.8	27.9	28.5	31.1	37.9
Fire Protection	7.5	8.9	9.8	11.4	12.2	15.0	17.1	18.7	21.4	21.4
Sewerage and Sanitation	10.7	12.6	16.0	16.5	18.4	19.0	23.0	22.2	31.6	33.9
Parks and Recreation	5.7	6.6	8.3	10.7	10.4	13.4	13.5	18.3	27.0	28.0
Financial Administration	3.8	5.1	5.4	6.6	7.1	7.0	8.7	12.7	13.0	18.6
General Control	8.0	10.1	10.7	12.9	15.3	15.4	16.8	15.8	22.7	24.8
Interest on General Debt	10.1	10.0	11.4	15.1	18.9	22.1	22.9	25.9	48.2	72.6
Other	43.0	47.6	50.1	61.7	74.7	107.4	122.8	156.8	115.3	127.1
Sub Total	386.6	444.7	472.2	548.7	593.0	725.7	803.5	1,009.9	1,082.0	1,236.3
Capital Outlay	41.2	35.5	42.0	50.2	76.8	83.4	80.9	174.3	150.9	160.9
TOTAL ALL FUNCTIONS	427.8	480.2	514.2	598.9	669.8	809.1	884.4	1,184.2	1,232.9	1,397.2

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances, Annual Report.**

TABLE 56—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1964-1982

Year	County Courts	County Boards of Education	Municipalities
1964	7,120,000	53,369,200	13,959,300
1966	6,816,800	83,228,600	12,896,300
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100

Source: Report of the State Tax Commissioner, Ex-Officio Chief Inspector and Supervisor of Public Offices.
1982 - Municipal Bond Commission of West Virginia

TABLE 57—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1971-72 thru 1980-81
(000)

PARKS	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Audra	69.1	93.3	106.4	103.3	97.2	108.3	93.3	96.9	62.8	69.7
Babcock	112.1	104.7	114.8	105.8	136.2	180.5	201.2	183.0	158.3	180.0
Beech Fork[a]	—	—	—	—	—	—	—	18.8	94.5	83.1
Berkeley Springs	10.8	11.7	13.3	15.4	17.0	15.2	16.3	20.1	16.5	22.7
Blackwater	320.7	351.5	394.1	400.6	419.8	430.7	441.2	442.6	453.3	410.1
Bluestone	298.3	256.0	307.6	351.9	345.2	315.7	308.9	304.8	296.6	299.4
Cacapon	288.2	327.3	305.4	291.8	367.8	325.7	321.6	412.4	348.1	404.7
Canaan Valley	38.4	152.5	172.4	194.1	205.7	363.3	474.3	500.1	503.4	450.5
Carnifex	45.1	65.9	81.4	93.0	104.0	84.0	106.3	141.5	83.8	103.7
Cass Scenic Railroad	76.4	74.2	99.7	83.4	84.1	88.2	85.0	78.3	65.1	66.5
Cathedral	12.8	18.2	22.2	26.7	38.0	43.1	40.8	40.4	40.9	40.3
Cedar Creek	40.3	59.6	48.7	57.2	49.6	59.2	64.0	86.2	109.6	76.6
Chief Logan	242.5	249.6	271.2	244.4	270.9	303.2	320.2	284.8	337.6	532.0
Droop Mountain	35.6	33.5	35.6	35.5	30.4	29.3	37.7	33.3	33.5	36.1
Fairfax Stone	3.3	4.5	4.8	4.8	5.2	5.5	5.8	6.5	7.8	8.6
Grandview	307.3	348.5	355.9	361.6	377.0	396.0	412.3	431.0	449.0	470.9
Grave Creek[b]	—	—	—	14.1	13.0	7.4	8.3	3.4	—	—
Hawks Nest	505.3	496.5	532.3	584.0	650.7	775.2	815.6	854.3	571.9	533.5
Holly River	92.2	76.5	101.8	91.0	97.0	116.0	120.3	90.6	68.7	88.7
Little Beaver[a]	—	—	—	—	—	—	—	—	57.6	86.7
Lost River	164.7	174.0	181.8	183.9	192.3	204.1	205.2	201.6	200.3	210.4
Mont Chateau[b]	80.0	81.6	—	—	—	—	—	—	—	—
North Bend	169.3	181.5	202.5	255.2	306.1	329.0	344.7	336.1	375.4	371.0
Pinnacle Rock	46.8	42.1	48.8	67.7	47.3	53.9	64.2	72.6	50.2	80.6
Pipestem	389.5	556.4	685.7	800.6	838.6	1,015.5	1,044.6	1,022.4	1,067.6	1,034.1
Point Pleasant	39.1	27.5	26.7	40.0	31.4	30.6	28.0	30.4	25.5	26.8
Prickett's Fort	9.9	18.1	28.6	33.4	47.7	55.7	53.8	59.5	62.0	79.6

Tomlinson Run	233.5	252.8	263.2	293.4	384.8	264.7	264.6	222.8	214.3	226.1
Twin Falls	65.4	73.7	150.9	182.2	202.3	264.2	295.1	255.3	275.5	172.6
Tygart Lake	326.8	369.2	312.7	371.1	327.8	352.2	298.9	289.3	287.0	257.3
Valley Falls	23.5	71.4	59.9	77.8	59.0	47.0	38.9	32.3	13.4	18.3
Watoga	67.2	73.6	76.0	75.3	86.3	97.8	111.0	115.1	123.7	136.5
Watters Smith	48.4	60.6	51.5	88.6	92.7	103.5	112.6	94.8	84.3	77.9
Parks Total	4,162.5	4,706.3	5,055.7	5,527.8	5,924.1	6,464.7	6,734.7	6,761.2	6,538.5	6,655.0
FORESTS										
Cabwaylingo	75.8	89.8	101.7	110.6	119.6	109.3	112.1	110.5	80.4	77.5
Camp Creek	85.0	100.0	91.4	79.1	91.0	82.6	75.1	56.6	69.7	96.6
Coopers Rock	372.2	337.9	442.4	419.5	495.0	555.4	575.0	572.4	377.1	411.9
Greenbrier	114.4	185.8	196.0	161.3	160.1	155.4	264.7	110.4	111.3	163.3
Kanawha	207.9	226.7	215.3	253.2	259.1	222.5	227.8	173.6	227.3	250.8
Kumbrabow	12.2	16.5	22.7	19.0	22.4	17.5	18.8	21.1	15.8	10.7
Panther	25.3	42.9	42.3	43.1	59.0	62.7	78.6	78.7	61.3	60.5
Seneca	37.8	42.7	40.4	34.0	40.8	44.9	42.4	27.6	20.7	22.6
Forests Total	930.4	1,042.2	1,153.1	1,119.7	1,247.0	1,250.3	1,394.5	1,150.9	963.6	1,094.1
Total Estimated Attendance	5,092.9	5,748.5	6,208.9	6,647.6	7,171.1	7,715.0	8,129.2	7,912.1	7,502.1	7,749.2

[a] Beech Fork opened April 1979

[b] No longer operated by the State of West Virginia.

Note: Detail may not add to totals because of rounding.

Source: **West Virginia Department of Natural Resources** - Annual Report, annually.

TABLE 58—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1972 thru 1981
(000 Tons)

COUNTY	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Barbour	1,313	1,326	1,218	1,226	950	1,009	1,211	1,509	1,701	1,611
Berkeley										
Boone	8,909	8,890	7,572	7,790	8,263	6,123	6,531	9,739	11,004	9,875
Braxton	2	1	11	21	29	31	39	93	367	875
Brooke	682	639	603	653	748	635	528	575	566	428
Cabell										
Calhoun										
Clay	27	35	56	69	40	5	12	11	29	4
Doddridge										
Fayette	2,872	2,577	2,193	2,296	2,260	1,791	1,602	1,710	1,582	1,638
Gilmer	NIL		1	34	28	62	19	42	25	14
Grant	1,314	1,410	1,230	1,476	1,299	1,219	1,190	2,190	2,017	1,619
Greenbrier	108	143	216	330	505	439	390	342	309	289
Hampshire										
Hancock										
Hardy										
Harrison	3,967	3,206	3,100	3,295	3,951	3,190	2,343	2,456	2,508	2,344
Jackson										
Jefferson										
Kanawha	6,813	6,521	5,270	5,423	5,413	4,404	4,532	6,343	5,711	5,065
Lewis		1	2	50	41	68	64	101	207	337
Lincoln			5	33	172	191	156	266	211	33
Logan	8,446	7,567	6,946	7,298	7,114	5,540	5,052	5,681	8,432	8,309
Marion	7,134	6,199	3,643	5,487	5,616	4,922	3,630	5,351	5,311	4,594
Marshall	6,389	6,107	4,935	5,266	5,131	4,546	4,340	5,951	5,101	4,779

Mason	181	355	146	294	46	57	10			
McDowell	13,021	12,004	9,827	10,094	9,317	7,383	5,792	9,055	9,417	8,301
Mercer	1,024	1,100	991	948	785	584	398	704	716	642
Mineral	106	144	154	11				7	15	308
Mingo	2,418	2,777	3,234	4,012	3,797	2,882	2,673	4,138	4,592	4,239
Monongalia	11,912	10,574	10,505	10,088	9,650	9,364	7,750	11,109	11,429	10,180
Monroe										
Morgan										
Nicholas	4,621	4,779	4,338	4,335	3,965	3,810	3,382	3,933	4,020	3,897
Ohio	2,204	1,967	1,581	1,412	1,502	1,232	1,032	1,319	1,087	863
Pendleton										
Pleasants					1					
Pocahontas										
Preston	671	779	820	815	971	1,075	1,021	1,166	1,508	1,694
Putnam										
Raleigh	5,494	5,282	4,609	5,438	5,730	5,329	4,877	5,782	6,163	6,025
Randolph	251	157	118	197	404	457	484	696	808	698
Ritchie										
Roane										
Summers			31	80	4		11			
Taylor						3	5	2		27
Tucker										
Tyler										
Upshur	301	344	581	958	949	681	694	895	1,346	1,352
Wayne	380	582	449	548	494	284	205	288	406	372
Webster	93	126	166	177	213	110	118	176	200	209
Wetzel										
Wirt										
Wood										
Wyoming	10,389	9,855	7,636	8,252	8,224	6,604	5,266	9,610	9,619	8,964
State	101,042	95,448	82,186	88,415	87,811	74,030	65,357	91,240	96,407	89,585

Note: Detail may not add to total due to rounding.
Source: **Department of Mines, Annual Report and Directory of Mines, annually.**

TABLE 59—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1972 thru 1981
(000 Tons)

COUNTY	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
Barbour	2,476	3,238	2,491	2,474	2,047	2,477	1,852	2,028	1,958	1,280
Berkeley										
Boone	1,978	2,242	1,617	1,868	2,205	1,885	2,088	2,423	2,838	2,778
Braxton				67	148	153	90	46	93	117
Brooke	220	142	98	86	127	128	265	355	283	306
Cabell										
Calhoun										
Clay	4		22		22		36	11	131	72
Doddridge										
Fayette	634	910	527	564	927	966	854	997	660	1,122
Gilmer	50		65	86	16	8	175	39	46	41
Grant	487	201	306	343	301	410	389	429	430	706
Greenbrier	456	260	369	540	525	473	549	255	471	513
Hampshire										
Hancock										
Hardy										
Harrison	1,357	779	805	1,139	1,211	1,022	1,130	1,180	914	1,209
Jackson										
Jefferson										
Kanawha	3,720	2,473	2,647	2,387	2,272	1,897	1,942	2,270	3,054	2,537
Lewis	394	275	590	664	341	611	382	507	604	302
Lincoln										
Logan	1,050	990	823	928	1,498	1,673	1,768	1,992	2,322	1,919
Marion	94	20	NIL	30	86	137	81	45	27	58
Marshall										

Mason								1	1	5
McDowell	863	673	349	758	946	784	598	1,262	744	718
Mercer	90	72	54	28	21	20	11	13	30	11
Mineral	211	251	313	318	359	357	353	268	357	388
Mingo	1,033	509	496	555	638	525	344	413	1,110	1,689
Monongalia	635	989	1,055	968	925	1,116	1,054	1,191	1,336	1,158
Monroe										
Morgan										
Nicholas	1,317	1,276	1,440	1,272	1,266	1,208	1,065	1,273	1,494	1,402
Ohio								4	282	233
Pendleton										
Pleasants								3		3
Pocahontas										
Preston	971	887	2,002	1,733	1,509	1,713	1,172	1,518	1,301	1,385
Putnam										
Raleigh	1,224	905	582	826	1,098	952	683	529	675	702
Randolph	677	756	818	692	673	739	808	435	429	391
Ritchie										
Roane										
Summers										
Taylor	288	155	97	173	227	111	99	84	66	48
Tucker	143	180	306	357	365	351	297	294	185	117
Tyler										
Upshur	627	910	1,076	1,042	454	1,044	752	902	2,404	1,269
Wayne										
Webster	16	166	187	266	303	364	439	185	419	339
Wetzel										
Wirt										
Wood										
Wyoming	800	534	392	470	471	252	64	189	511	410
State	21,815	19,791	19,527	20,634	20,982	21,376	19,340	21,141	25,175	23,228

Note: Detail may not add to total due to rounding.
Source: Department of Mines, Annual Report and Directory of Mines, annually.

TABLE 60—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1971 to 1981

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1971	3,023	238,468
1972	2,721	214,951
1973	2,459	208,816
1974	2,649	173,271
1975	2,562	151,176
1976	2,453	153,396
1977	2,431	152,768
1978	2,276	155,175
1979	2,403	151,787
1980	2,310	156,551
1981	2,633	161,251

Source: **West Virginia—An Economic—Statistical Profile—1982**, p. 28. West Virginia Chamber of Commerce.

WEST VIRGINIA RESEARCH LEAGUE
STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983	Senate Judiciary Committee
	All States	Individual Tax Burden—1978, 1983	Board of Directors, WVRL
Taxation	W. Va. & Selected States	Oil Tax Burdens, 1983	Joint Standing Committees on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1982	Joint Committee on Government & Finance
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Coal Industry	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs—1975, 1978	Joint Committee on Government & Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1982	Board of Directors, WVRL
	All States	Economic Indicators	Legislative Services Office
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore

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